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DATA BOOK 1986
Volume B

TDMHMR Community Programs

State Hospital Outreach
State School Outreach
State Centers
Community MHMR Centers

September 1, 1985–August 31, 1986
Texas Department of Mental Health and
Mental Retardation

DATA BOOK 1986

VOLUME B

TEXAS COMMUNITY PROGRAMS

STATE HOSPITAL OUTREACH

STATE SCHOOL OUTREACH

TDMHMR STATE CENTERS

COMMUNITY MHMR CENTERS

MOVEMENT AND CHARACTERISTICS

SEPTEMBER 1, 1985 - AUGUST 31, 1986

STRATEGIC PLANNING

TEXAS DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

P R E F A C E

VOLUME B DESCRIBES THE CLIENT POPULATION SERVED BY COMMUNITY PROGRAMS WHICH ARE OPERATED BY THE TEXAS DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION. THESE PROGRAMS INCLUDE STATE HOSPITAL OUTREACH PROGRAMS, STATE SCHOOL OUTREACH PROGRAMS, AND STATE CENTERS. ALSO INCLUDED ARE THE TDMHMR-AFFILIATED COMMUNITY MHMR CENTERS. THESE FACILITIES ARE COMMUNITY-BASED TO PROVIDE ASSISTANCE TO CLIENTS NEAR THEIR PLACES OF RESIDENCE.

DATA PRESENTED COVERS THE PERIOD FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986. ALL OUTREACH PROGRAMS AND STATE CENTERS REPORTED DATA ON AN INDIVIDUAL CLIENT BASIS THROUGH THE COMMUNITY PROGRAMS PATIENT INFORMATION SYSTEM (CPPIS). THE COMMUNITY MHMR CENTERS SUBMITTED SUMMARY TABULATIONS FROM THEIR OWN FILES.

TDMHMR INPATIENT POPULATIONS SERVED IN TEXAS STATE MENTAL HOSPITALS, TEXAS STATE SCHOOLS FOR THE MENTALLY RETARDED, AND TDMHMR STATE CENTERS ARE DESCRIBED IN VOLUME A OF DATA BOOK-1986.

THE READER IS ADVISED TO CONSULT THE DEFINITION OF TERMS TO AID IN INTERPRETATION OF THE TABLES.

SPECIAL NOTES

1. THE COMMUNITY MHMR CENTERS TABLES ARE BASED ON THE SUMMARY DATA SENT IN BY EACH CENTER. UNFORTUNATELY, BREAKDOWNS FOR EACH CATEGORY WERE NOT ALWAYS AVAILABLE. THE TABLES, THEREFORE, REFLECT INTERPOLATIONS DONE BY THE OFFICE OF BUDGET AND FISCAL SERVICES AT CENTRAL OFFICE.

2. PROGRAM CATEGORIES REPORTED BY THE COMMUNITY MHMR CENTERS WERE CHANGED IN FY 1986. PLEASE CONSULT THE DEFINITIONS OF THESE NEW CATEGORIES AND THEIR EXPLANATIONS ON THE FOLLOWING PAGES.

3. NORTH CENTRAL TEXAS MHMR SERVICES CLOSED AT THE END OF FY 1986.

DEFINITION OF TERMS

FACILITIES

OUTREACH (STATE HOSPITAL, STATE SCHOOL): A COMMUNITY PROGRAM PROVIDING TRAINING/TREATMENT IN A NON-INSTITUTIONAL SETTING UNDER HOSPITAL OR SCHOOL AUSPICES AND FOLLOWING A GEOGRAPHIC SERVICE AREA. MANY OUTREACHES ARE LOCATED IN AREAS NOT SERVED BY COMMUNITY MENTAL HEALTH AND MENTAL RETARDATION CENTERS.

STATE CENTER: A TDMHMR-OPERATED FACILITY WHICH PROVIDES SUCH SERVICES AS DIAGNOSIS AND EVALUATION, COUNSELING, DAY CARE, TRAINING, RESPITE CARE, ETC. A SMALL NUMBER OF INPATIENT BEDS ARE AVAILABLE TO THE MENTALLY RETARDED, AND IN THE CASE OF EL PASO, LAREDO, AND RIO GRANDE, FOR THE MENTALLY ILL AS WELL.

COMMUNITY MHMR CENTER: A MULTI-FACETED FACILITY WHICH PROVIDES A COMPLEX OF COMMUNITY-BASED SERVICES (INPATIENT, OUTPATIENT, DIAGNOSIS, EVALUATION, ETC.) UNDER THE DIRECTION OF A BOARD OF TRUSTEES APPOINTED BY LOCAL GOVERNMENT.

I. STATE HOSPITAL OUTREACH, STATE SCHOOL OUTREACH, STATE CENTERS

POPULATION CATEGORIES

ADMISSIONS (PART 1): CLIENT ADDITIONS TO A FACILITY DURING THE FISCAL YEAR, EITHER NEW TO SERVICES OR RETURNING AFTER PRIOR INACTIVATION.

INACTIVATIONS (PART 1): DISCONTINUATIONS THROUGH DISCHARGE OR SEPARATION FROM THE FACILITY REGISTER. NOTE: FACILITIES ARE NOT REQUIRED TO REPORT ALL INACTIVATIONS SINCE SERVICES MAY RESUME FOR THAT CLIENT DURING THE PERIOD.

NUMBER SERVED (PARTS 2,3, SECTION III): AN UNDUPLICATED COUNT OF CLIENTS WHO RECEIVED DIRECT SERVICES DURING THE PERIOD REGARDLESS OF WHEN ORIGINALLY ADMITTED. CONTACTS NOT ADMITTED ARE NOT COUNTED (SEE DIRECT SERVICES).

SERVICES

DIRECT SERVICES: SERVICES PROVIDED TO A CLIENT OR HIS COLLATERAL (RELATIVE, PROFESSIONAL, OR OTHER PERSON WITH INTEREST IN CLIENT) WHICH INVOLVE FACE-TO-FACE OR TELEPHONE INTERACTIONS BETWEEN THE SERVICE PROVIDER AND HIS CLIENT OR COLLATERAL. ONLY DIRECT SERVICES ARE REPORTED. SERVICES RENDERED TO A CLIENT WHO HAS NOT BEEN ASSIGNED A CASE NUMBER ON THE FACILITY'S REGISTER ARE NOT COUNTED. NEITHER ARE SUCH INDIRECT SERVICES AS OTHER AGENCY CONSULTATION, PROGRAM PLANNING, OR PUBLIC EDUCATION.

SERVICE TYPE: THE TYPE OF SERVICE PROVIDED TO A CLIENT IN AN OUTPATIENT OR PARTIAL CARE/RESIDENTIAL (24-HOUR) SETTING. NOTE THAT A CLIENT MAY RECEIVE MORE THAN ONE TYPE OF SERVICE SO THAT THE TOTAL CLIENTS ON TABLES PRESENTING SERVICE TYPE (PART 3) MAY BE HIGHER THAN ON TABLES SHOWING INDIVIDUALS SERVED (PART 2 AND SECTION III).

OUTPATIENT SERVICES ARE SERVICE TYPES 1-10, 13, 20, 21, 23-26, 28, 29, 31, AND 35-40. FOR THESE SERVICES, ONLY THE SERVER HOURS ARE REPORTED AS INDICATED BELOW. PARTIAL CARE/RESIDENTIAL (24-HOUR) SERVICES ARE SERVICE TYPES 11, 12, 14-19, 22, 27, 30, 32, AND 33. FOR THESE SERVICES, ONLY THE CLIENT HOURS ARE REPORTED AS INDICATED BELOW.

1. INTAKE/SCREENING: ACTIVITIES WHICH FOCUS UPON THE APPROPRIATENESS OF CLIENTS FOR SERVICE AND/OR ASSIGNMENT OF CLIENTS TO TREATMENT AND CARE OR CASE MANAGEMENT SERVICES.

2. DIAGNOSIS/EVALUATION: ASSESSING AND INTERPRETING CLIENT'S PROBLEMS THROUGH MEDICAL, NEUROLOGICAL, SPEECH, HEARING, PSYCHOLOGICIAL AND PSYCHOMETRIC EXAMINATIONS, AND DIAGNOSTIC INTERVIEWS.

3. INDIVIDUAL THERAPY: THERAPY AT THE INDIVIDUAL CLIENT LEVEL INCLUDING SUPPORTIVE PSYCHOTHERAPY, INSIGHT THERAPY, BEHAVIOR THERAPY, PSYCHOANALYSIS, COUNSELING, CASEWORK, PLAY THERAPY, ETC.

4. GROUP THERAPY: TREATMENT THROUGH THE USE OF GROUP INTERACTION OR GROUP DYNAMICS SUCH AS GROUP PSYCHOTHERAPY, PSYCHO-DRAMA, GROUP PSYCHOANALYSIS, ETC.

5. FAMILY THERAPY: TREATMENT RE.TRICTED TO A FAMILY UNIT. SIGNIFICANT MEMBERS OF THE FAMILY ARE SEEN TOGETHER. THE TYPES OF THERAPY ARE THE SAME AS FOR GROUP THERAPY. MARRIED COUPLES AND GROUPS CONTAINING MORE THAN ONE FAMILY MEMBER ARE CONSIDERED UNDER GROUP THERAPY.

6. FAMILY/COLLATERAL COUNSELING: TREATMENT OF A CLIENT THROUGH INTERVIEWS WITH FAMILY MEMBERS OR OTHER COLLATERAL PERSON (SOMEONE OTHER THAN THE CLIENT).

7. MEDICATION: TREATMENT BY USE OF MEDICATIONS.

8. VOCATIONAL/REHABILITATION COUNSELING: ASSISTANCE TO A CLIENT IN DEVELOPING WORK SKILLS, HABITS, AND ATTITUDES, AND ASSISTANCE IN JOB PLACEMENT.

9. SOCIAL REHABILITATION/RESOCIALIZATION: THERAPY TO AID IN CLIENT PSYCHOSOCIAL ADJUSTMENT THROUGH THE LEARNING OR RELEARNING OF SOCIAL SKILLS INCLUDING OCCUPATIONAL THERAPY, RECREATIONAL THERAPY, SELF-CARE TRAINING, ETC.

10. SPECIAL EDUCATION-INDIVIDUAL: INDIVIDUALLY SCHEDULED AND ADMINISTERED TRAINING, TUTORING, AND TEACHING OF THE MENTALLY RETARDED OR EMOTIONALLY DISTURBED CLIENT. AIMS AT INCREASING SOCIAL, ACADEMIC, AND/OR VOCATIONAL SKILLS.

11. PRE-SCHOOL DAY CARE: TRAINING FOR CHILDREN WHO ARE TOO YOUNG FOR CLASSES IN A SCHOOL ENVIRONMENT. INCLUDES TRAINING IN SELF-HELP SKILLS, MOTOR SKILLS, AND SOCIAL DEVELOPMENT.

12. OTHER DAY CARE: DAY TRAINING SERVICE FOR CLIENTS OF ANY AGE WHOSE HANDICAPPING CONDITION IS SUCH THAT THEY ARE UNABLE OR INELIGIBLE TO ATTEND SPECIAL EDUCATION CLASSES IN A SCHOOL ENVIRONMENT.

13. HOME MANAGEMENT: DIRECT ASSISTANCE OR TRAINING IN CARRYING OUT THE ACTIVITIES OF DAILY LIVING PROVIDED TO A CLIENT AND/OR HIS FAMILY DURING AN ILLNESS, CRISIS, OR PERIOD OF DISABILITIES.

14. ADULT ACTIVITY: DESIGNED TO INVOLVE CLIENTS AND PARTICIPANTS IN PURSUING HOBBIES, GAMES, SERVING, COOKING, ETC. THE DISTINCTION BETWEEN THIS AND VOCATIONAL/REHABILITATION (8) IS THAT NONE OF THE SKILLS ACQUIRED OF THEMSELVES WOULD QUALIFY THE PATIENT FOR PAID EMPLOYMENT.

15. SHELTERED WORKSHOP: SERVICE FOR THE HANDICAPPED INCLUDING WORK EVALUATION, PERSONAL ADJUSTMENT TRAINING, VOCATIONAL SKILL TRAINING, AND EXTENDED EMPLOYMENT EITHER IN TRANSITION TO OUTSIDE EMPLOYMENT OR AS WORK ADJUSTMENT.

16. TOWN/HALFWAY HOUSE: A TRANSITIONAL, SUPERVISED RESIDENTIAL FACILITY THAT PROVIDES SOCIAL AND PERSONAL REHABILITATIVE SERVICE.

17. NURSING HOME: TEMPORARY OR LONG-TERM NON-HOSPITAL RESIDENTIAL FACILITY, PRIMARILY MEDICAL IN ORIENTATION, THAT PROVIDES SUPERVISED CARE AND ACTIVITIES ON A SHORT-TERM, INTERMEDIATE, OR LONG-TERM BASIS.

18. HOSPITALIZATION: 24-HOUR SERVICE OFFERING ROOM AND BOARD, MEDICAL, NURSING, GENERAL SOCIAL AND EMOTIONAL CARE FOR THOSE TEMPORARILY UNABLE TO LIVE INDEPENDENTLY IN THE COMMUNITY BECAUSE OF EMOTIONAL AND/OR BEHAVIORAL PROBLEMS.

19. OTHER RESIDENTIAL CARE: RESIDENTIAL CARE OTHER THAN HOSPITALIZATION (18) OR TOWN/HALFWAY HOUSE (16). INCLUDES 24-HOUR CARE FOR MR CLIENTS ON A LONG-TERM OR SHORT-TERM BASIS.

20. CASE CONSULTATION: MEETINGS WITH CENTER STAFF OR BETWEEN CENTER STAFF AND REPRESENTATIVES OF OTHER ORGANIZATIONS (OR PRIVATE PRACTITIONERS) FOR THE PURPOSE OF ASSISTING THE CONSULTEE IN PROVIDING SERVICES TO AN IDENTIFIABLE INDIVIDUAL OR FAMILY.

21. EMERGENCY: SERVICES RENDERED IN A CRISIS SITUATION, REGARDLESS OF THE MODALITY IN WHICH THEY ARE DELIVERED (E.G., IN-PATIENT, OUTPATIENT). INCLUDES SUICIDE CALLS.

22. RECREATION: SUPERVISED ACTIVITY INVOLVING PRIMARILY PHYSICAL ACTIVITIES SUCH AS TEAM OR INDIVIDUAL SPORTS, SWIMMING, CALISTHENTICS, ETC.

23. HOME VISIT: CONDUCTED IN THE TEMPORARY OR PERMANENT RESIDENCE OF THE RECIPIENT TO (1) PROVIDE AN OBJECTIVE ASSESSMENT AND HELP IN MEETING MENTAL HEALTH PROBLEMS, (2) TO ASSIST FAMILIES IN UTILIZING COMMUNITY RESOURCES, AND (3) PROVIDE DIRECT SERVICES FOR CLIENTS OR FAMILIES. DOES NOT INCLUDE ACTIVITIES OF DAILY LIVING (SEE HOME MANAGEMENT (13)).

24. SPEECH/HEARING THERAPY: ANY THERAPEUTIC INTERVENTION DESIGNED TO ALLEVIATE OR CORRECT SPEECH AND/OR HEARING DISORDERS.

25. TRANSPORTATION: PROVIDING CENTER CLIENTS TRANSPORTATION TO AND FROM PLACES OF SERVICE SUCH AS CENTER OFFICES, DAY CARE CENTERS, RECREATIONAL PROGRAMS, AND THE STATE HOSPITAL.

26. OTHER SERVICE: DIRECT SERVICE NOT FALLING LOGICALLY INTO OTHER SERVICE TYPES.

27. SPECIAL EDUCATION-GROUP: REGULARLY SCHEDULED TRAINING AND TEACHING OF GROUPS OF THE MENTALLY RETARDED OR EMOTIONALLY DISTURBED WITHIN A SCHOOL ENVIRONMENT WHICH AIMS AT INCREASING THEIR SOCIAL, ACADEMIC AND/OR VOCATIONAL SKILLS.

28. MUSIC THERAPY: USE OF MUSIC AS A THERAPEUTIC TOOL IN THE TREATMENT OF EMOTIONAL OR SOCIAL DISORDERS.

29. MEDICAL SERVICES: SERVICES OF A PHYSICIAN OTHER THAN D&E, MEDICATION, INDIVIDUAL OR GROUP THERAPIES, ETC. INCLUDES ELECTROCONVULSIVE THERAPY, AS WELL AS NON-PSYCHIATRIC MEDICAL SERVICES.

30. PARTIAL HOSPITALIZATION: LIMITED TO DAYTIME, NIGHTTIME, OR WEEKEND WITH SERVICES THE SAME AS HOSPITALIZATION (18).

31. VOCATIONAL EVALUATION: ACTIVITIES DESIGNED TO DETERMINE VOCATIONAL APTITUDES AND INTERESTS PRIOR TO DEVELOPMENT OF AN INDIVIDUAL VOCATIONAL REHABILITATION PLAN. MAY INVOLVE OBJECTIVE TESTING, WORK SAMPLING, ON-JOB TESTING, ETC.

32. VOCATIONAL TRAINING: ON-THE-JOB TRAINING DESIGNED TO DEVELOP VOCATIONAL SKILLS IN A PARTICULAR VOCATIONAL AREA. MAY INVOLVE TRAINING IN MULTIPLE-SKILL DEVELOPMENT.

33. WORK ACTIVITY CENTER: THERAPEUTIC TRAINING DESIGNED EXCLUSIVELY FOR HANDICAPPED CLIENTS WHOSE PHYSICAL OR MENTAL IMPAIRMENT IS SO SEVERE AS TO PRECLUDE PRODUCTIVE ACTIVITY. INCLUDES PERSONAL-SOCIAL ADJUSTMENT TRAINING.

34. COMMUNITY DEVELOPMENT: NOT CONSIDERED A DIRECT SERVICE TO A CLIENT. THE PURPOSE OF THIS SERVICE IS TO INCREASE COMMUNITY AWARENESS OF MENTAL RETARDATION, PROGRAMS AVAILABLE TO MENTALLY RETARDED, AND TO STIMULATE SOCIAL ACTION TO MEET THE NEEDS OF THE MR IN THE COMMUNITY.

35. STATE HOSPITAL ADMISSION SCREENING: SCREENING SERVICES ONLY FOR THE PURPOSE OF DETERMINING WHETHER AN ADMISSION OR RE-ADMISSION TO A STATE HOSPITAL FOR A CLIENT IS INDICATED. THIS DOES NOT NECESSARILY RESULT IN ADMISSION TO A CENTER.

36. STATE SCHOOL ADMISSION SCREENING: SCREENING SERVICES ONLY FOR THE PURPOSE OF DETERMINING WHETHER AN ADMISSION OR RE-ADMISSION TO A STATE SCHOOL FOR A CLIENT IS INDICATED. CLIENT IS NOT NECESSARILY ADMITTED TO THE CENTER.

37. DISCHARGE PLANNING: TIME SPENT WITH A CLIENT, STATE HOSPITAL OR STATE SCHOOL STAFF, OR WITH OTHER COLLATERAL, WHILE CLIENT IS STILL RESIDING IN THE INSTITUTION, WITH THE PURPOSE OF DETERMINING AFTERCARE SERVICES.

38. FOLLOW-UP SERVICES: FOLLOW-UP CONTACT WITH A CLIENT AFTER DISCHARGE OR FURLOUGH FROM A STATE SCHOOL OR STATE HOSPITAL.

39. SERVICE LINKAGE/COORDINATION: ACTIVITIES ON BEHALF OF A SPECIFIC CLIENT TO LINK THE CLIENT AND/OR CLIENT'S FAMILY WITH NEEDED SERVICES.

40. TRAVEL: TIME SPENT TRAVELING BY CASE MANAGER IN THE PERFORMANCE OF SERVICE TO A CLIENT.

SERVICE TIME (HOURS): OUTPATIENT SERVICE TYPES ARE CONCERNED WITH SERVER TIME WHILE PARTIAL CARE/RESIDENTAL (24-HOUR) ARE CONCERNED WITH CLIENT TIME. HOURS OF SERVICE ARE ENTERED EITHER UNDER "SERVER HOURS" OR "CLIENT HOURS" ACCORDING TO SERVICE TYPE.

SERVER HOURS: (OUTPATIENT SERVICE) INCLUDES ONLY SERVICE TYPES 1-10, 13, 20, 21, 23-26, 28, 29, 31, 35-40.

TOTAL: THE TOTAL SERVER (STAFF PERSON) TIME REPORTED FOR EACH OUTPATIENT SERVICE TYPE. SERVER HOURS ARE DIVIDED BY GROUP SIZE PRIOR TO SUMMATION.

AVERAGE PER CLIENT: THE TOTAL SERVER TIME REPORTED FOR A SERVICE TYPE DIVIDED BY THE TOTAL NUMBER OF CLIENTS RECEIVING THAT TYPE OF SERVICE.

CLIENT HOURS: (PARTIAL CARE/RESIDENTIAL (24-HOUR) SERVICE) INCLUDES ONLY SERVICE TYPES 11, 12, 14-19, 22, 27, 30, 32, 33.

TOTAL: THE TOTAL CLIENT TIME REPORTED FOR EACH SERVICE TYPE. CLIENT TIME IS NOT DIVIDED BY GROUP SIZE PRIOR TO SUMMATION.

AVERAGE PER CLIENT: THE TOTAL CLIENT TIME REPORTED FOR A SERVICE TYPE DIVIDED BY THE TOTAL NUMER OF CLIENTS RECEIVING THAT TYPE OF SERVICE.

DIAGNOSTIC CATEGORIES: DIAGNOSES FOLLOW THE CONVENTIONS AS OUTLINED IN THE AMERICAN PSYCHIATRIC ASSOCIATION'S DIAGNOSTIC AND STATISTICAL MANUAL OF MENTAL DISORDERS, THIRD EDITION, 1980 (DSM-III).

MH: PSYCHIATRIC DISORDERS EXCLUSIVE OF ALCOHOL-RELATED, DRUG-RELATED, AND MENTAL RETARDATION CATEGORIES. FOR A DELINEATION OF THE CATEGORIES FALLING INTO THIS GROUPING, SEE VOLUME A.

MR: MENTAL RETARDATION.

ALC: ALCOHOL RELATED.

DRUG: DRUG RELATED.

NO DIAGNOSIS: NO EVALUATION MADE, DIAGNOSIS DEFERRED, NO MENTAL DISORDER.

REFERRAL: SOURCE OF REFERRAL AT ADMISSION; REFERRAL AT INACTIVATION.

STATE HOSPITALS: TDMHMR-OPERATED STATE MENTAL HOSPITALS.

STATE SCHOOLS: TDMHMR-OPERATED STATE SCHOOLS FOR THE MENTALLY RETARDED.

OTHER TDMHMR FAC: HOSPITAL OR SCHOOL OUTREACH, STATE CENTERS.

ALL OTHER: ALL OTHER REFERRALS NOT FALLING INTO THE ABOVE CATEGORIES.

DEMOGRAPHY

AGE: CALCULATED AS OF THE LAST DAY OF THE FISCAL YEAR (AUGUST 31).

COUNTY: THE COUNTY WHERE THE CLIENT RESIDES.

II. COMMUNITY MHMR CENTERS

ALL DATA SHOWN IN SECTION II IS BASED ON SUMMARY DATA SUBMITTED BY EACH COMMUNITY MHMR CENTER. PROGRAM CATEGORIES WERE CHANGED IN FISCAL YEAR 1986. PLEASE NOTE THE NEW CATEGORIES AND DEFINITIONS SHOWN BELOW.

SERVED

AN UNDUPLICATED COUNT OF CLIENTS RECEIVING DIRECT SERVICES DURING THE YEAR. NOTE THAT IN PARTS 2 AND 3, A SUMMARY TOTAL WILL NOT EQUAL THAT IN PART 1, AS A CLIENT MAY RECEIVE SERVICES UNDER SEVERAL PROGRAM CATEGORIES.

DEMOGRAPHY

ETHNIC GROUP: A BROADER RANGE OF ETHNIC CATEGORIES IS USED WITH THE INCLUSION OF ASIAN AND AMERICAN INDIAN.

ANNUAL FAMILY INCOME: TOTAL GROSS SHARED INCOME OF CLIENT'S FAMILY OR LIVING GROUP.

PROBLEM TYPE

THE PRESENTING DIAGNOSTIC GROUP, USING THE DSM-III CONVENTIONS. SEE DIAGNOSTIC TERMS IN SECTION I.

PROGRAM CATEGORY

THE PROGRAM CATEGORY DELINEATES THE SETTING DEEMED SUITABLE FOR A CLIENT ACCORDING TO HIS NEEDS. A NUMBER OF SERVICE TYPES MAY BE PROVIDED UNDER EACH PROGRAM CATEGORY.

NON-RESIDENTIAL: INCLUDES ALL CLIENT SERVICES EXCEPT THOSE PROVIDED IN A RESIDENTIAL SETTING OR BY CASE MANAGERS. SERVICES INCLUDED ARE SCREENING AND REFERRAL, OUTPATIENT, SPECIAL EDUCATION PROGRAMS, DAY/EVENING CARE, AND SHELTERED WORK TRAINING. FOR MH CLIENTS, THIS CATEGORY MAY ALSO INCLUDE MEDICAL/PSYCHIATRIC SERVICES, VOCATIONAL SERVICES, PRE-VOCATIONAL DAY PROGRAMS, SUBSTANCE ABUSE SERVICES, AND CRISIS/EMERGENCY SERVICES. ACTIVITIES INCLUDED FOR MR CLIENTS ARE VOCATIONAL SERVICES, DEVELOPMENTAL SERVICES AND INFANT STIMULATION (EARLY CHILDHOOD SERVICES).

CONTINUITY OF CARE: THIS CATEGORY INCLUDES CLIENT SERVICES AND CLIENT-RELATED SERVICES WHICH ARE NECESSARY IN ORDER TO COMPLY WITH THE COMMISSIONER'S RULE ON CONTINUITY OF CARE. CASE MANAGEMENT FALLS UNDER THIS CATEGORY.

RESIDENTIAL: PROVISION OF A SUPPORTIVE ENVIRONMENT RANGING FROM BASIC ROOM AND BOARD WITH MINIMAL SUPERVISION THROUGH 24-HOUR SUPERVISION WITH STRUCTURED ACTIVITIES.

STRUCTURED: FACILITIES OFFERING 24-HOUR SUPERVISION AND STRUCTURED ACTIVITIES FOR CLIENTS. A MEDICAL COMPONENT MAY OR MAY NOT BE AVAILABLE, AND THE OPERATION IS USUALLY UNDER EXTERNAL LICENSING OR STANDARDS. INCLUDED HERE ARE NURSING HOMES, PERSONAL CARE HOMES, DETOXIFICATION CENTERS, INPATIENT FACILITIES, RESIDENTIAL TREATMENT FACILITIES, AND ICF/MR V AND VI.

INTERMEDIATE: FACILITIES OFFERING MODERATE SUPERVISION AND SOME STRUCTURED ACTIVITIES FOR CLIENTS. A MEDICAL COMPONENT MAY OR MAY NOT BE AVAILABLE, AND THE OPERATION MAY OR MAY NOT BE LICENSED OR CERTIFIED. INCLUDED HERE ARE HALFWAY HOUSES, THERAPEUTIC GROUP HOMES, TRAINING RESIDENCES, GROUP HOMES, AND ICF/MR I.

SEMI-INDEPENDENT: FACILITIES OFFERING LIMITED SUPERVISION AND STRUCTURE TO CLIENTS. A MEDICAL COMPONENT IS USUALLY NOT AVAILABLE, AND THE OPERATION IS TYPICALLY NOT LICENSED. INCLUDED HERE ARE CO-OP APARTMENTS, FAIRWEATHER LODGES, QUARTER-WAY HOUSES, BOARDING HOUSES, AND APARTMENT LIVING.

SERVICE GROUP

THIS CATEGORY CHARACTERIZES THE DEGREE OF A CLIENT'S SOCIAL, EMOTIONAL, OR DEVELOPMENTAL DISABILITIES AND POINTS TO THE KINDS OF SUPPORT AND SERVICES NECESSARY.

CHRONIC DYSFUNCTIONAL: DISABILITIES ARE SO SERIOUS AND PERSISTENT THAT WITHOUT CONTINUING SPECIAL SUPPORT, THE CLIENT IS UNABLE TO MAINTAIN A STABLE ADJUSTMENT TO COMMUNITY LIFE. THIS GROUP INCLUDES NOT ONLY THOSE WITH LONG HISTORIES OF MENTAL IMPAIRMENT, SUBSTANCE ABUSE, AND INSTITUTIONALIZATION, BUT ALSO YOUNGER CLIENTS WHOSE HISTORY AND CLINICAL PICTURE SUGGEST A CHRONIC COURSE.

CRISIS DYSFUNCTIONAL: BEHAVIOR MAY BE SIMILAR IN APPEARANCE TO CHRONIC DYSFUNCTIONAL AS A RESULT OF SPECIFIC CRISIS EXPERIENCES. IN CONDITIONS OF CRISIS, WHETHER DEVELOPMENTAL OR SITUATIONAL IN ORIGIN, NORMAL BEHAVIORAL PATTERNS ARE INEFFECTIVE AND THE LEVEL OF FUNCTIONING IS SIGNIFICANTLY REDUCED. WITHOUT INTERVENTION, THE POSSIBILITY OF INSTITUTIONALIZATION IS IMMINENT.

CHRONIC MARGINALLY DYSFUNCTIONAL: LIMITED LIFE SKILLS AND LACK OF INTACT NETWORK OF SUPPORT. REQUIRES ONE OR MORE SERVICES TO INSURE MAINTENANCE IN THE COMMUNITY, WITH INTERVENTION AND DIVERSION FROM MORE RESTRICTIVE MODES OF CARE.

CRISIS MODERATELY FUNCTIONAL: BEHAVIOR IS BASICALLY EFFECTIVE, BUT LIFE SKILLS UNDER NORMAL CONDITIONS ARE INADEQUATE FOR LIMITED OR NO ASSISTANCE. AS A RESULT OF CRISIS OR SPECIFIC CIRCUMSTANCES, LIFE SKILLS ARE IMPAIRED, AND STRATEGIC INTERVENTION IS INDICATED. SUGGEST SHORT-TERM TREATMENT, FOCUSING ON SPECIFIC TASKS AND GOALS.

AT RISK FUNCTIONAL: NO ESTABLISHED MH OR MR PROBLEM, BUT PERSONAL HISTORY, PHYSICAL CONDITION, OR ENVIRONMENTAL CIRCUMSTANCES MAY INDICATE DEVELOPMENT DELAYS, MH PROBLEMS, OR POSSIBLE SUBSTANCE ABUSE. PERSON IS AT RISK FOR IMPAIRMENT AND PREVENTIVE MEASURES ARE INDICATED.

III. COUNTY OF RESIDENCE BY FACILITY TYPE

AN UNDUPLICATED COUNT OF CLIENTS SERVED BY TYPE OF FACILITY AND COUNTY OF RESIDENCE.

COUNTY: CLIENT'S COUNTY OF RESIDENCE.

FACILITY TYPE: HOSPITAL OUTREACH, SCHOOL OUTREACH, STATE CENTER, AND COMMUNITY MHMR CENTER.

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SECTION 1

STATE HOSPITAL OUTREACH
STATE SCHOOL OUTREACH
STATE CENTERS

PART 1

ADMISSIONS AND INACTIVATIONS

.STATE HOSPITAL OUTREACH

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	220	0	12	9	237	478
READMISSIONS	113	0	10	3	28	154
REFERRED BY:						
STATE HOSPITALS	46	0	3	2	22	73
STATE SCHOOLS	3	0	0	0	0	3
OTHER TDMHMR FAC	1	0	0	0	5	6
ALL OTHER ADM	283	0	19	10	238	550
TOTAL ADMISSIONS	333	0	22	12	265	632
INACTIVATIONS						
WITHDREW	196	1	10	8	119	334
WITHOUT REFERRAL	48	4	15	3	76	146
WITH REFERRAL	12	0	1	0	7	20
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	5	0	0	0	0	5
ALL OTHER REFERRALS	7	0	1	0	7	15
TOTAL INACTIVATIONS	256	5	26	11	202	500

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BIG SPRING STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	485	8	51	23	179	746
READMISSIONS	190	4	35	9	28	266
REFERRED BY:						
STATE HOSPITALS	66	0	9	3	26	104
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	609	12	77	29	181	908
TOTAL ADMISSIONS	675	12	86	32	207	1,012
INACTIVATIONS						
WITHDREW	435	4	54	29	107	629
WITHOUT REFERRAL	213	6	49	10	68	346
WITH REFERRAL	131	5	9	3	20	168
REFERRED TO:						
STATE HOSPITALS	117	5	9	2	13	146
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	3	0	0	0	4	7
ALL OTHER REFERRALS	11	0	0	1	3	15
TOTAL INACTIVATIONS	779	15	112	42	195	1,143

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

KERRVILLE STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	134	0	94	15	8	251
READMISSIONS	39	0	13	4	1	57
REFERRED BY:						
STATE HOSPITALS	35	0	32	2	1	70
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	6	0	0	0	1	7
ALL OTHER ADM	132	0	75	17	7	231
TOTAL ADMISSIONS	173	0	107	19	9	308
INACTIVATIONS						
WITHDREW	191	0	150	26	21	388
WITHOUT REFERRAL	4	0	3	1	1	9
WITH REFERRAL	0	0	0	0	0	0
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	195	0	153	27	22	397

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RUSK STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	130	0	47	14	207	398
READMISSIONS	70	0	15	6	41	132
REFERRED BY:						
STATE HOSPITALS	17	0	6	0	29	52
STATE SCHOOLS	3	0	0	0	0	3
OTHER TDMHMR FAC	3	0	0	0	2	5
ALL OTHER ADM	177	0	56	20	217	470
TOTAL ADMISSIONS	200	0	62	20	248	530
INACTIVATIONS						
WITHDREW	189	0	63	18	197	467
WITHOUT REFERRAL	87	1	12	5	91	196
WITH REFERRAL	5	0	1	1	0	7
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	2	0	0	0	0	2
ALL OTHER REFERRALS	3	0	1	1	0	5
TOTAL INACTIVATIONS	281	1	76	24	288	670

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	334	4	172	25	418	953
READMISSIONS	134	3	47	9	57	250
REFERRED BY:						
STATE HOSPITALS	83	2	42	9	51	187
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	14	0	4	0	3	21
ALL OTHER ADM	371	5	173	25	420	994
TOTAL ADMISSIONS	468	7	219	34	475	1,203
INACTIVATIONS						
WITHDREW	404	4	100	14	287	809
WITHOUT REFERRAL	246	4	97	12	126	485
WITH REFERRAL	82	4	12	4	25	127
REFERRED TO:						
STATE HOSPITALS	2	0	0	0	1	3
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	4	1	1	2	2	10
ALL OTHER REFERRALS	76	3	11	2	22	114
TOTAL INACTIVATIONS	732	12	209	30	438	1,421

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TERRELL STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	100	2	12	10	215	339
READMISSIONS	87	1	7	4	45	144
REFERRED BY:						
STATE HOSPITALS	50	0	1	2	84	137
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	2	0	0	0	0	2
ALL OTHER ADM	135	3	18	12	175	343
TOTAL ADMISSIONS	187	3	19	14	260	483
INACTIVATIONS						
WITHDREW	114	0	12	8	115	249
WITHOUT REFERRAL	69	2	5	6	52	134
WITH REFERRAL	18	0	0	0	11	29
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	0	0	0	1
ALL OTHER REFERRALS	17	0	0	0	11	28
TOTAL INACTIVATIONS	201	2	17	14	178	412

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

VERNON STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	265	4	75	18	294	656
READMISSIONS	69	0	43	6	73	191
REFERRED BY:						
STATE HOSPITALS	18	2	6	3	26	55
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	4	0	0	0	3	7
ALL OTHER ADM	312	2	112	21	338	785
TOTAL ADMISSIONS	334	4	118	24	367	847
INACTIVATIONS						
WITHDREW	383	6	154	17	584	1,144
WITHOUT REFERRAL	137	0	50	3	128	318
WITH REFERRAL	7	1	1	0	8	17
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	1	0	7	9
ALL OTHER REFERRALS	6	1	0	0	0	7
TOTAL INACTIVATIONS	527	7	205	20	720	1,479

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

WICHITA FALLS STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	192	2	166	19	58	437
READMISSIONS	37	0	12	1	6	56
REFERRED BY:						
STATE HOSPITALS	22	1	4	2	11	40
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	5	0	0	0	0	5
ALL OTHER ADM	202	1	174	18	53	448
TOTAL ADMISSIONS	229	2	178	20	64	493
INACTIVATIONS						
WITHDREW	79	0	11	11	21	122
WITHOUT REFERRAL	126	0	148	9	87	370
WITH REFERRAL	18	1	2	0	2	23
REFERRED TO:						
STATE HOSPITALS	1	0	0	0	1	2
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	1	0	0	2
ALL OTHER REFERRALS	16	1	1	0	1	19
TOTAL INACTIVATIONS	223	1	161	20	110	515

STATE HOSPITAL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE HOSPITAL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	1,860	20	629	133	1,616	4,258
READMISSIONS	739	8	182	42	279	1,250
REFERRED BY:						
STATE HOSPITALS	337	5	103	23	250	718
STATE SCHOOLS	6	0	0	0	2	8
OTHER TDMHMR FAC	35	0	4	0	14	53
ALL OTHER ADM	2,221	23	704	152	1,629	4,729
TOTAL ADMISSIONS	2,599	28	811	175	1,895	5,508
INACTIVATIONS						
WITHDREW	1,991	15	554	131	1,451	4,142
WITHOUT REFERRAL	930	17	379	49	629	2,004
WITH REFERRAL	273	11	26	8	73	391
REFERRED TO:						
STATE HOSPITALS	120	5	9	2	16	152
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	17	1	3	2	13	36
ALL OTHER REFERRALS	136	5	14	4	44	203
TOTAL INACTIVATIONS	3,194	43	959	188	2,153	6,537

STATE SCHOOL OUTREACH

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

ABILENE STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	1	0	0	0	56	57
READMISSIONS	0	2	0	0	5	7
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	2	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	1	2	0	0	59	62
TOTAL ADMISSIONS	1	2	0	0	61	64
INACTIVATIONS						
WITHDREW	1	4	0	0	6	11
WITHOUT REFERRAL	1	12	0	0	21	34
WITH REFERRAL	0	29	0	0	8	37
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	29	0	0	8	37
TOTAL INACTIVATIONS	2	45	0	0	35	82

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	1	6	0	0	211	218
READMISSIONS	1	2	0	0	43	46
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	2	2
STATE SCHOOLS	2	5	0	0	27	34
OTHER TDMHMR FAC	0	0	0	0	4	4
ALL OTHER ADM	0	3	0	0	221	224
TOTAL ADMISSIONS	2	8	0	0	254	264
INACTIVATIONS						
WITHDREW	0	2	0	0	35	37
WITHOUT REFERRAL	0	2	0	0	36	38
WITH REFERRAL	0	3	0	0	36	39
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	3	3
OTHER TDMHMR FAC	0	2	0	0	6	8
ALL OTHER REFERRALS	0	1	0	0	27	28
TOTAL INACTIVATIONS	0	7	0	0	107	114

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BRENHAM STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	19	0	0	71	90
READMISSIONS	0	4	0	0	2	6
REFERRED BY:						
STATE HOSPITALS	0	1	0	0	0	1
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	4	4
ALL OTHER ADM	0	20	0	0	69	89
TOTAL ADMISSIONS	0	23	0	0	73	96
INACTIVATIONS						
WITHDREW	1	14	0	0	23	38
WITHOUT REFERRAL	0	1	0	0	10	11
WITH REFERRAL	1	7	0	0	6	14
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER REFERRALS	1	7	0	0	5	13
TOTAL INACTIVATIONS	2	22	0	0	39	63

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

CORPUS CHRISTI STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	60	0	0	30	90
READMISSIONS	0	1	0	0	1	2
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	60	0	0	31	91
TOTAL ADMISSIONS	0	61	0	0	31	92
INACTIVATIONS						
WITHDREW	0	16	0	0	0	16
WITHOUT REFERRAL	0	32	0	0	0	32
WITH REFERRAL	0	1	0	0	0	1
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	1	0	0	0	1
TOTAL INACTIVATIONS	0	49	0	0	0	49

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

DENTON STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	10	0	0	193	203
READMISSIONS	1	3	0	0	64	68
REFERRED BY:						
STATE HOSPITALS	0	3	0	0	1	4
STATE SCHOOLS	0	4	0	0	67	71
OTHER TDMHMR FAC	0	0	0	0	22	22
ALL OTHER ADM	1	6	0	0	167	174
TOTAL ADMISSIONS	1	13	0	0	257	271
INACTIVATIONS						
WITHDREW	1	3	0	0	47	51
WITHOUT REFERRAL	3	6	0	0	42	51
WITH REFERRAL	6	29	0	0	31	66
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	6	29	0	0	31	66
TOTAL INACTIVATIONS	10	38	0	0	120	168

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

FORT WORTH STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	0	0	0	122	122
READMISSIONS	0	0	0	0	8	8
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	2	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	0	0	0	128	128
TOTAL ADMISSIONS	0	0	0	0	130	130
INACTIVATIONS						
WITHDREW	0	0	0	0	20	20
WITHOUT REFERRAL	0	4	0	0	41	45
WITH REFERRAL	0	1	0	0	46	47
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	1	0	0	46	47
TOTAL INACTIVATIONS	0	5	0	0	107	112

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUBBOCK STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	2	9	0	0	15	26
READMISSIONS	1	7	0	0	1	9
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	1	0	0	0	1
ALL OTHER ADM	3	15	0	0	16	34
TOTAL ADMISSIONS	3	16	0	0	16	35
INACTIVATIONS						
WITHDREW	2	3	0	0	0	5
WITHOUT REFERRAL	0	6	0	0	1	7
WITH REFERRAL	0	5	0	0	1	6
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	1	0	0	1	2
ALL OTHER REFERRALS	0	4	0	0	0	4
TOTAL INACTIVATIONS	2	14	0	0	2	18

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUFKIN STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	0	0	0	114	114
READMISSIONS	0	0	0	0	0	0
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	45	45
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	0	0	0	0	68	68
TOTAL ADMISSIONS	0	0	0	0	114	114
INACTIVATIONS						
WITHDREW	0	0	0	0	0	0
WITHOUT REFERRAL	0	0	0	0	0	0
WITH REFERRAL	0	0	0	0	0	0
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	0	0	0	0	0	0

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

MEXIA STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	266	0	0	76	342
READMISSIONS	0	2	0	0	0	2
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	29	0	0	0	29
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	239	0	0	76	315
TOTAL ADMISSIONS	0	268	0	0	76	344
INACTIVATIONS						
WITHDREW	0	2	0	0	24	26
WITHOUT REFERRAL	1	11	0	0	69	81
WITH REFERRAL	0	0	0	0	2	2
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	2	2
TOTAL INACTIVATIONS	1	13	0	0	95	109

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RICHMOND STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	27	0	0	56	83
READMISSIONS	0	9	0	0	3	12
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	12	0	0	5	17
OTHER TDMHMR FAC	0	2	0	0	4	6
ALL OTHER ADM	0	22	0	0	50	72
TOTAL ADMISSIONS	0	36	0	0	59	95
INACTIVATIONS						
WITHDREW	0	9	0	0	5	14
WITHOUT REFERRAL	1	9	0	0	13	23
WITH REFERRAL	0	12	0	0	23	35
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	1	1
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	12	0	0	22	34
TOTAL INACTIVATIONS	1	30	0	0	41	72

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANGELO STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	7	0	0	2	9
READMISSIONS	0	10	0	0	3	13
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	15	0	0	5	20
TOTAL ADMISSIONS	0	17	0	0	5	22
INACTIVATIONS						
WITHDREW	0	0	0	0	0	0
WITHOUT REFERRAL	0	5	0	0	0	5
WITH REFERRAL	0	15	0	0	0	15
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	15	0	0	0	15
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	0	0
TOTAL INACTIVATIONS	0	20	0	0	0	20

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	8	0	0	86	94
READMISSIONS	0	3	0	0	3	6
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	1	0	0	6	7
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	0	10	0	0	83	93
TOTAL ADMISSIONS	0	11	0	0	89	100
INACTIVATIONS						
WITHDREW	2	3	0	0	26	31
WITHOUT REFERRAL	2	5	0	0	9	16
WITH REFERRAL	4	4	0	0	8	16
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	4	4	0	0	8	16
TOTAL INACTIVATIONS	8	12	0	0	43	63

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TRAVIS STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	0	10	0	0	162	172
READMISSIONS	0	2	0	0	18	20
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	3	3
STATE SCHOOLS	0	9	0	0	23	32
OTHER TDMHMR FAC	0	0	0	0	3	3
ALL OTHER ADM	0	3	0	0	151	154
TOTAL ADMISSIONS	0	12	0	0	180	192
INACTIVATIONS						
WITHDREW	0	2	0	0	17	19
WITHOUT REFERRAL	0	1	0	0	7	8
WITH REFERRAL	0	0	0	0	29	29
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	0	0	0	0	29	29
TOTAL INACTIVATIONS	0	3	0	0	53	56

STATE SCHOOL OUTREACH
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE SCHOOL OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	4	422	0	0	1,194	1,620
READMISSIONS	3	45	0	0	151	199
REFERRED BY:						
STATE HOSPITALS	0	4	0	0	6	10
STATE SCHOOLS	2	65	0	0	177	244
OTHER TDMHMR FAC	0	3	0	0	38	41
ALL OTHER ADM	5	395	0	0	1,124	1,524
TOTAL ADMISSIONS	7	467	0	0	1,345	1,819
INACTIVATIONS						
WITHDREW	7	58	0	0	203	268
WITHOUT REFERRAL	8	94	0	0	249	351
WITH REFERRAL	11	106	0	0	190	307
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	15	0	0	4	19
OTHER TDMHMR FAC	0	3	0	0	8	11
ALL OTHER REFERRALS	11	88	0	0	178	277
TOTAL INACTIVATIONS	26	258	0	0	642	926

STATE CENTERS

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AMARILLO STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	75	27	0	0	11	113
READMISSIONS	4	26	0	0	1	31
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER ADM	79	51	0	0	12	142
TOTAL ADMISSIONS	79	53	0	0	12	144
INACTIVATIONS						
WITHDREW	8	22	0	0	4	34
WITHOUT REFERRAL	12	6	0	0	3	21
WITH REFERRAL	33	20	0	0	9	62
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	2	0	0	0	2
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	33	18	0	0	9	60
TOTAL INACTIVATIONS	53	48	0	0	16	117

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BEAUMONT STATE CENTER

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	20	47	0	0	284	351
READMISSIONS	14	53	0	0	164	231
REFERRED BY:						
STATE HOSPITALS	0	0	0	0	5	5
STATE SCHOOLS	0	10	0	0	18	28
OTHER TDMHMR FAC	0	3	0	0	8	11
ALL OTHER ADM	34	87	0	0	417	538
TOTAL ADMISSIONS	34	100	0	0	448	582
INACTIVATIONS						
WITHDREW	31	45	0	0	242	318
WITHOUT REFERRAL	27	29	0	0	190	246
WITH REFERRAL	69	106	0	0	82	257
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	2	0	0	3	5
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	69	104	0	0	78	251
TOTAL INACTIVATIONS	127	180	0	0	514	821

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

EL PASO STATE CENTER OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	25	15	22	1	23	86
READMISSIONS	14	4	6	0	4	28
REFERRED BY:						
STATE HOSPITALS	2	0	0	1	0	3
STATE SCHOOLS	0	4	0	0	0	4
OTHER TDMHMR FAC	3	1	0	0	0	4
ALL OTHER ADM	34	14	28	0	27	103
TOTAL ADMISSIONS	39	19	28	1	27	114
INACTIVATIONS						
WITHDREW	23	5	5	1	9	43
WITHOUT REFERRAL	18	24	19	0	29	90
WITH REFERRAL	1	0	0	0	0	1
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	1	0	0	0	0	1
TOTAL INACTIVATIONS	42	29	24	1	38	134

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LAREDO STATE CENTER OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	106	8	7	25	162	308
READMISSIONS	94	2	1	8	39	144
REFERRED BY:						
STATE HOSPITALS	14	0	1	1	1	17
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	5	0	0	0	8	13
ALL OTHER ADM	181	10	7	32	192	422
TOTAL ADMISSIONS	200	10	8	33	201	452
INACTIVATIONS						
WITHDREW	149	16	10	15	172	362
WITHOUT REFERRAL	20	3	1	9	51	84
WITH REFERRAL	1	1	1	0	2	5
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	1	1
STATE SCHOOLS	0	1	0	0	0	1
OTHER TDMHMR FAC	0	0	0	0	0	0
ALL OTHER REFERRALS	1	0	1	0	1	3
TOTAL INACTIVATIONS	170	20	12	24	225	451

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RIO GRANDE STATE CENTER OUTREACH

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	19	0	0	3	274	296
READMISSIONS	13	1	4	5	66	89
REFERRED BY:						
STATE HOSPITALS	0	0	1	0	2	3
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	0	0	0	0	1	1
ALL OTHER ADM	32	1	3	8	337	381
TOTAL ADMISSIONS	32	1	4	8	340	385
INACTIVATIONS						
WITHDREW	24	1	5	12	256	298
WITHOUT REFERRAL	10	1	2	0	28	41
WITH REFERRAL	2	0	1	0	2	5
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	0	0
STATE SCHOOLS	0	0	0	0	0	0
OTHER TDMHMR FAC	1	0	1	0	0	2
ALL OTHER REFERRALS	1	0	0	0	2	3
TOTAL INACTIVATIONS	36	2	8	12	286	344

STATE CENTERS
ADMISSIONS AND INACTIVATIONS

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE CENTERS

DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL
ADMISSIONS						
FIRST ADMISSIONS	245	97	29	29	754	1,154
READMISSIONS	139	86	11	13	274	523
REFERRED BY:						
STATE HOSPITALS	16	0	2	2	8	28
STATE SCHOOLS	0	16	0	0	18	34
OTHER TDMHMR FAC	8	4	0	0	17	29
ALL OTHER ADM	360	163	38	40	985	1,586
TOTAL ADMISSIONS	384	183	40	42	1,028	1,677
INACTIVATIONS						
WITHDREW	235	89	20	28	683	1,055
WITHOUT REFERRAL	87	63	22	9	301	482
WITH REFERRAL	106	127	2	0	95	330
REFERRED TO:						
STATE HOSPITALS	0	0	0	0	2	2
STATE SCHOOLS	0	5	0	0	3	8
OTHER TDMHMR FAC	1	0	1	0	0	2
ALL OTHER REFERRALS	105	122	1	0	90	318
TOTAL INACTIVATIONS	428	279	44	37	1,079	1,867

PART 2

CHARACTERISTICS OF CLIENTS SERVED

STATE HOSPITAL OUTREACH

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	472	1	39	17	186	715	48.0
FEMALES	618	1	7	5	144	775	52.0
AGE GROUP							
0 - 2	1	0	0	0	2	3	0.2
3 - 12	50	0	0	0	38	88	5.9
13 - 17	43	0	0	2	53	98	6.6
18 - 21	38	0	4	6	15	63	4.2
22 - 44	488	2	28	11	165	694	46.6
45 - 64	315	0	14	2	42	373	25.0
65 AND OVER	155	0	0	1	15	171	11.5
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	696	1	29	16	241	983	66.0
HISPANIC	132	0	11	5	45	193	13.0
BLACK	251	1	5	1	38	296	19.9
OTHER	6	0	0	0	3	9	0.6
UNKNOWN	5	0	1	0	3	9	0.6
INCOME LEVEL (WEEKLY)							
UNDER $50	339	1	8	8	57	413	27.7
$50-99	164	0	6	1	23	194	13.0
$100-149	118	0	6	2	21	147	9.9
$150-199	73	0	6	2	28	109	7.3
$200-299	97	0	7	3	39	146	9.8
$300 AND OVER	73	0	5	0	38	116	7.8
UNKNOWN/NOT REPORTED	226	1	8	6	124	365	24.5
TOTAL CLIENTS SERVED	1,090	2	46	22	330	1,490	100.0
PERCENT OF TOTAL CASES	73.2	0.1	3.1	1.5	22.1	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BIG SPRING STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	691	14	104	31	144	984	46.7
FEMALES	968	10	23	16	105	1,122	53.3
AGE GROUP							
0 - 2	7	1	1	0	0	9	0.4
3 - 12	53	1	0	0	12	66	3.1
13 - 17	96	5	0	1	16	118	5.6
18 - 21	64	3	13	7	21	108	5.1
22 - 44	703	8	66	28	140	945	44.9
45 - 64	513	6	41	6	40	606	28.8
65 AND OVER	223	0	6	5	20	254	12.1
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	1,206	12	89	36	180	1,523	72.3
HISPANIC	341	10	31	6	49	437	20.8
BLACK	101	2	5	5	16	129	6.1
OTHER	9	0	2	0	2	13	0.6
UNKNOWN	2	0	0	0	2	4	0.2
INCOME LEVEL (WEEKLY)							
UNDER $50	250	3	23	3	36	315	15.0
$50-99	213	6	4	3	19	245	11.6
$100-149	138	1	10	4	19	172	8.2
$150-199	112	0	8	0	15	135	6.4
$200-299	178	2	19	7	17	223	10.6
$300 AND OVER	178	1	7	5	22	213	10.1
UNKNOWN/NOT REPORTED	590	11	56	25	121	803	38.1
TOTAL CLIENTS SERVED	1,659	24	127	47	249	2,106	100.0
PERCENT OF TOTAL CASES	7. 8	1.1	6.0	2.2	11.8	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

KERRVILLE STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	174	3	140	21	23	361	51.7
FEMALES	265	0	46	13	13	337	48.3
AGE GROUP							
0 - 2	1	0	0	0	0	1	0.1
3 - 12	37	0	0	1	3	41	5.9
13 - 17	42	1	1	0	4	48	6.9
18 - 21	17	0	13	5	4	39	5.6
22 - 44	162	1	115	25	16	319	45.7
45 - 64	116	1	43	1	8	169	24.2
65 AND OVER	64	0	14	2	1	81	11.6
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	395	1	161	25	32	614	88.0
HISPANIC	38	0	24	7	3	72	10.3
BLACK	6	2	1	1	0	10	1.4
OTHER	0	0	0	1	0	1	0.1
UNKNOWN	0	0	0	0	1	1	0.1
INCOME LEVEL (WEEKLY)							
UNDER $50	47	0	14	3	3	67	9.6
$50-99	71	1	15	4	3	94	13.5
$100-149	55	1	17	1	3	77	11.0
$150-199	41	0	21	4	1	67	9.6
$200-299	77	0	22	4	5	108	15.5
$300 AND OVER	59	0	26	5	5	95	13.6
UNKNOWN/NOT REPORTED	89	1	71	13	16	190	27.2
TOTAL CLIENTS SERVED	439	3	186	34	36	698	100.0
PERCENT OF TOTAL CASES	62.9	0.4	26.6	4.9	5.2	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RUSK STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	253	2	76	18	205	554	56.6
FEMALES	288	0	14	11	111	424	43.4
AGE GROUP							
0 - 2	1	0	0	0	0	1	0.1
3 - 12	18	0	0	0	17	35	3.6
13 - 17	33	0	0	1	36	70	7.2
18 - 21	23	0	6	2	20	51	5.2
22 - 44	246	2	55	26	166	495	50.6
45 - 64	168	0	26	0	57	251	25.7
65 AND OVER	52	0	3	0	20	75	7.7
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	373	0	68	25	255	721	73.7
HISPANIC	5	0	0	1	5	11	1.1
BLACK	162	2	20	3	52	239	24.4
OTHER	1	0	1	0	0	2	0.2
UNKNOWN	0	0	1	0	4	5	0.5
INCOME LEVEL (WEEKLY)							
UNDER $50	154	0	31	5	54	244	24.9
$50-99	93	0	8	1	20	122	12.5
$100-149	64	1	11	2	24	102	10.4
$150-199	38	0	12	5	22	77	7.9
$200-299	51	0	5	5	37	98	10.0
$300 AND OVER	36	1	8	3	39	87	8.9
UNKNOWN/NOT REPORTED	105	0	15	8	120	248	25.4
TOTAL CLIENTS SERVED	541	2	90	29	316	978	100.0
PERCENT OF TOTAL CASES	55.3	0.2	9.2	3.0	32.3	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	985	22	318	41	446	1,812	52.3
FEMALES	1,164	27	44	13	402	1,650	47.7
AGE GROUP							
0 - 2	5	0	4	0	9	18	0.5
3 - 12	181	5	0	1	90	277	8.0
13 - 17	141	0	9	6	99	255	7.4
18 - 21	69	4	19	7	54	153	4.4
22 - 44	897	28	235	36	393	1,589	45.9
45 - 64	635	12	84	4	160	895	25.9
65 AND OVER	221	0	11	0	43	275	7.9
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	887	8	142	20	372	1,429	41.3
HISPANIC	971	35	200	30	396	1,632	47.1
BLACK	267	6	12	3	65	353	10.2
OTHER	13	0	5	1	7	26	0.8
UNKNOWN	11	0	3	0	8	22	0.6
INCOME LEVEL (WEEKLY)							
UNDER $50	721	22	84	13	245	1,085	31.3
$50-99	419	13	51	8	137	628	18.1
$100-149	278	2	70	8	109	467	13.5
$150-199	160	0	32	3	70	265	7.7
$200-299	155	1	36	6	76	274	7.9
$300 AND OVER	106	1	16	7	64	194	5.6
UNKNOWN/NOT REPORTED	310	10	73	9	147	549	15.9
TOTAL CLIENTS SERVED	2,149	49	362	54	848	3,462	100.0
PERCENT OF TOTAL CASES	62.1	1.4	10.5	1.6	24.5	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TERRELL STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	334	2	37	13	191	577	49.3
FEMALES	422	3	4	8	156	593	50.7
AGE GROUP							
0 - 2	1	0	0	0	3	4	0.3
3 - 12	6	0	0	0	12	18	1.5
13 - 17	15	1	0	1	21	38	3.2
18 - 21	22	0	2	2	25	51	4.4
22 - 44	331	3	22	17	188	561	47.9
45 - 64	255	1	15	1	67	339	29.0
65 AND OVER	126	0	2	0	31	159	13.6
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	565	5	38	16	286	910	77.8
HISPANIC	18	0	0	0	10	28	2.4
BLACK	166	0	2	3	41	212	18.1
OTHER	4	0	1	1	5	11	0.9
UNKNOWN	3	0	0	1	5	9	0.8
INCOME LEVEL (WEEKLY)							
UNDER $50	173	1	0	3	46	223	19.1
$50-99	141	0	4	2	40	187	16.0
$100-149	75	1	5	2	39	122	10.4
$150-199	35	0	3	1	15	54	4.6
$200-299	69	1	7	1	29	107	9.1
$300 AND OVER	57	0	3	3	33	96	8.2
UNKNOWN/NOT REPORTED	206	2	19	9	145	381	32.6
TOTAL CLIENTS SERVED	756	5	41	21	347	1,170	100.0
PERCENT OF TOTAL CASES	64.6	0.4	3.5	1.8	29.7	100.0	

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

VERNON STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	308	5	141	22	249	725	44.1
FEMALES	581	3	28	12	294	918	55.9
AGE GROUP							
0 - 2	1	0	0	0	3	4	0.2
3 - 12	59	0	0	0	34	93	5.7
13 - 17	50	1	1	1	30	83	5.1
18 - 21	23	1	7	3	23	57	3.5
22 - 44	230	3	80	26	232	571	34.8
45 - 64	192	3	57	3	83	338	20.6
65 AND OVER	334	0	24	1	138	497	30.2
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	780	7	152	32	488	1,459	88.8
HISPANIC	32	0	11	0	30	73	4.4
BLACK	76	1	5	2	24	108	6.6
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	1	0	1	0	1	3	0.2
INCOME LEVEL (WEEKLY)							
UNDER $50	222	3	38	11	108	382	23.3
$50-99	207	0	31	3	113	354	21.5
$100-149	127	1	21	4	63	216	13.1
$150-199	91	0	24	2	53	170	10.3
$200-299	63	0	15	4	59	141	8.6
$300 AND OVER	58	1	15	4	64	142	8.6
UNKNOWN/NOT REPORTED	121	3	25	6	83	238	14.5
TOTAL CLIENTS SERVED	889	8	169	34	543	1,643	100.0
PERCENT OF TOTAL CASES	54.1	0.5	10.3	2.1	33.0	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

WICHITA FALLS STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	214	5	186	14	61	480	52.5
FEMALES	337	1	30	14	52	434	47.5
AGE GROUP							
0 - 2	5	0	1	0	1	7	0.8
3 - 12	49	0	0	0	9	58	6.3
13 - 17	62	1	5	4	11	83	9.1
18 - 21	19	0	24	2	15	60	6.6
22 - 44	222	4	128	21	52	427	46.7
45 - 64	127	0	51	0	17	195	21.3
65 AND OVER	67	1	7	1	8	84	9.2
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	533	5	198	27	104	867	94.9
HISPANIC	6	1	9	1	3	20	2.2
BLACK	9	0	2	0	1	12	1.3
OTHER	0	0	5	0	0	5	0.5
UNKNOWN	3	0	2	0	5	10	1.1
INCOME LEVEL (WEEKLY)							
UNDER $50	85	2	22	7	9	125	13.7
$50-99	57	2	11	3	6	79	8.6
$100-149	89	0	25	1	16	131	14.3
$150-199	56	1	23	0	7	87	9.5
$200-299	104	0	52	5	12	173	18.9
$300 AND OVER	62	1	49	3	21	136	14.9
UNKNOWN/NOT REPORTED	98	0	34	9	42	183	20.0
TOTAL CLIENTS SERVED	551	6	216	28	113	914	100.0
PERCENT OF TOTAL CASES	60.3	0.7	23.6	3.1	12.4	100.0	

STATE HOSPITAL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE HOSPITAL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	3,431	54	1,041	177	1,505	6,208	49.8
FEMALES	4,643	45	196	92	1,277	6,253	50.2
AGE GROUP							
0 - 2	22	1	6	0	18	47	0.4
3 - 12	453	6	0	2	215	676	5.4
13 - 17	482	9	16	16	270	793	6.4
18 - 21	275	8	88	34	177	582	4.7
22 - 44	3,279	51	729	190	1,352	5,601	44.9
45 - 64	2,321	23	331	17	474	3,166	25.4
65 AND OVER	1,242	1	67	10	276	1,596	12.8
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	5,435	39	877	197	1,958	8,506	68.3
HISPANIC	1,543	46	286	50	541	2,466	19.8
BLACK	1,038	14	52	18	237	1,359	10.9
OTHER	33	0	14	3	17	67	0.5
UNKNOWN	25	0	8	1	29	63	0.5
INCOME LEVEL (WEEKLY)							
UNDER $50	1,991	32	220	53	558	2,854	22.9
$50-99	1,365	22	130	25	361	1,903	15.3
$100-149	944	7	165	24	294	1,434	11.5
$150-199	606	1	129	17	211	964	7.7
$200-299	794	4	163	35	274	1,270	10.2
$300 AND OVER	629	5	129	30	286	1,079	8.7
UNKNOWN/NOT REPORTED	1,745	28	301	85	798	2,957	23.7
TOTAL CLIENTS SERVED	8,074	99	1,237	269	2,782	12,461	100.0
PERCENT OF TOTAL CASES	64.8	0.8	9.9	2.2	22.3	100.0	

STATE SCHOOL OUTREACH

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

ABILENE STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	2	34	0	0	45	81	48.5
FEMALES	6	45	0	0	35	86	51.5
AGE GROUP							
0 - 2	0	0	0	0	19	19	11.4
3 - 12	0	0	0	0	10	10	6.0
13 - 17	0	0	0	0	2	2	1.2
18 - 21	0	5	0	0	10	15	9.0
22 - 44	3	49	0	0	28	80	47.9
45 - 64	5	17	0	0	5	27	16.2
65 AND OVER	0	8	0	0	6	14	8.4
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	7	50	0	0	49	106	63.5
HISPANIC	0	19	0	0	26	45	26.9
BLACK	0	7	0	0	4	11	6.6
OTHER	1	2	0	0	0	3	1.8
UNKNOWN	0	1	0	0	1	2	1.2
INCOME LEVEL (WEEKLY)							
UNDER $50	3	25	0	0	5	33	19.8
$50-99	0	3	0	0	3	6	3.6
$100-149	1	4	0	0	2	7	4.2
$150-199	0	4	0	0	4	8	4.8
$200-299	0	2	0	0	0	2	1.2
$300 AND OVER	0	4	0	0	4	8	4.8
UNKNOWN/NOT REPORTED	4	37	0	0	62	103	61.7
TOTAL CLIENTS SERVED	8	79	0	0	80	167	100.0
PERCENT OF TOTAL CASES	4.8	47.3	0.0	0.0	47.9	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	2	89	0	0	299	390	54.9
FEMALES	1	69	0	0	250	320	45.1
AGE GROUP							
0 - 2	0	0	0	0	149	149	21.0
3 - 12	0	1	0	0	118	119	16.8
13 - 17	0	0	0	0	17	17	2.4
18 - 21	0	1	0	0	35	36	5.1
22 - 44	2	120	0	0	176	298	42.0
45 - 64	1	31	0	0	44	76	10.7
65 AND OVER	0	5	0	0	10	15	2.1
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	3	99	0	0	339	441	62.1
HISPANIC	0	49	0	0	164	213	30.0
BLACK	0	9	0	0	33	42	5.9
OTHER	0	0	0	0	3	3	0.4
UNKNOWN	0	1	0	0	10	11	1.5
INCOME LEVEL (WEEKLY)							
UNDER $50	0	23	0	0	44	67	9.4
$50-99	0	18	0	0	5	23	3.2
$100-149	0	4	0	0	4	8	1.1
$150-199	0	5	0	0	5	10	1.4
$200-299	0	1	0	0	6	7	1.0
$300 AND OVER	0	2	0	0	3	5	0.7
UNKNOWN/NOT REPORTED	3	105	0	0	482	590	83.1
TOTAL CLIENTS SERVED	3	158	0	0	549	710	100.0
PERCENT OF TOTAL CASES	0.4	22.3	0.0	0.0	77.3	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BRENHAM STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	6	78	0	0	79	163	56.6
FEMALES	0	69	0	0	56	125	43.4
AGE GROUP							
0 - 2	0	12	0	0	85	97	33.7
3 - 12	0	12	0	0	39	51	17.7
13 - 17	0	1	0	0	0	1	0.3
18 - 21	0	9	0	0	5	14	4.9
22 - 44	3	96	0	0	5	104	36.1
45 - 64	2	17	0	0	1	20	6.9
65 AND OVER	1	0	0	0	0	1	0.3
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	6	88	0	0	95	189	65.6
HISPANIC	0	8	0	0	6	14	4.9
BLACK	0	50	0	0	33	83	28.8
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	1	0	0	1	2	0.7
INCOME LEVEL (WEEKLY)							
UNDER $50	1	50	0	0	5	56	19.4
$50-99	0	8	0	0	1	9	3.1
$100-149	0	3	0	0	4	7	2.4
$150-199	0	3	0	0	5	8	2.8
$200-299	1	5	0	0	9	15	5.2
$300 AND OVER	0	5	0	0	17	22	7.6
UNKNOWN/NOT REPORTED	4	73	0	0	94	171	59.4
TOTAL CLIENTS SERVED	6	147	0	0	135	288	100.0
PERCENT OF TOTAL CASES	2.1	51.0	0.0	0.0	46.9	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

CORPUS CHRISTI STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	88	0	0	99	187	55.2
FEMALES	0	82	0	0	70	152	44.8
AGE GROUP							
0 - 2	0	90	0	0	1	91	26.8
3 - 12	0	31	0	0	16	47	13.9
13 - 17	0	0	0	0	25	25	7.4
18 - 21	0	1	0	0	30	31	9.1
22 - 44	0	40	0	0	87	127	37.5
45 - 64	0	8	0	0	8	16	4.7
65 AND OVER	0	0	0	0	2	2	0.6
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	0	48	0	0	55	103	30.4
HISPANIC	0	113	0	0	106	219	64.6
BLACK	0	7	0	0	1	8	2.4
OTHER	0	2	0	0	0	2	0.6
UNKNOWN	0	0	0	0	7	7	2.1
INCOME LEVEL (WEEKLY)							
UNDER $50	0	13	0	0	3	16	4.7
$50-99	0	5	0	0	3	8	2.4
$100-149	0	6	0	0	1	7	2.1
$150-199	0	3	0	0	1	4	1.2
$200-299	0	6	0	0	2	8	2.4
$300 AND OVER	0	3	0	0	0	3	0.9
UNKNOWN/NOT REPORTED	0	134	0	0	159	293	86.4
TOTAL CLIENTS SERVED	0	170	0	0	169	339	100.0
PERCENT OF TOTAL CASES	0.0	50.1	0.0	0.0	49.9	100.0	

TABLE 43

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

DENTON STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	2	54	0	1	197	254	55.0
FEMALES	5	42	0	0	161	208	45.0
AGE GROUP							
0 - 2	0	1	0	0	161	162	35.1
3 - 12	5	7	0	0	107	119	25.8
13 - 17	0	0	0	0	8	8	1.7
18 - 21	0	15	0	0	15	30	6.5
22 - 44	2	64	0	1	52	119	25.8
45 - 64	0	8	0	0	7	15	3.2
65 AND OVER	0	1	0	0	8	9	1.9
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	5	80	0	1	284	370	80.1
HISPANIC	0	1	0	0	34	35	7.6
BLACK	2	15	0	0	33	50	10.8
OTHER	0	0	0	0	4	4	0.9
UNKNOWN	0	0	0	0	3	3	0.6
INCOME LEVEL (WEEKLY)							
UNDER $50	0	16	0	0	13	29	6.3
$50-99	1	22	0	1	16	40	8.7
$100-149	0	5	0	0	17	22	4.8
$150-199	0	1	0	0	7	8	1.7
$200-299	0	5	0	0	12	17	3.7
$300 AND OVER	0	4	0	0	13	17	3.7
UNKNOWN/NOT REPORTED	6	43	0	0	280	329	71.2
TOTAL CLIENTS SERVED	7	96	0	1	358	462	100.0
PERCENT OF TOTAL CASES	1.5	20.8	0.0	0.2	77.5	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

FORT WORTH STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	4	0	0	151	155	56.2
FEMALES	0	2	0	0	119	121	43.8
AGE GROUP							
0 - 2	0	0	0	0	147	147	53.3
3 - 12	0	2	0	0	109	111	40.2
13 - 17	0	2	0	0	8	10	3.6
18 - 21	0	1	0	0	6	7	2.5
22 - 44	0	1	0	0	0	1	0.4
45 - 64	0	0	0	0	0	0	0.0
65 AND OVER	0	0	0	0	0	0	0.0
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	0	4	0	0	205	209	75.7
HISPANIC	0	0	0	0	26	26	9.4
BLACK	0	1	0	0	35	36	13.0
OTHER	0	1	0	0	4	5	1.8
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVEL (WEEKLY)							
UNDER $50	0	0	0	0	17	17	6.2
$50-99	0	1	0	0	15	16	5.8
$100-149	0	2	0	0	17	19	6.9
$150-199	0	0	0	0	19	19	6.9
$200-299	0	1	0	0	45	46	16.7
$300 AND OVER	0	1	0	0	93	94	34.1
UNKNOWN/NOT REPORTED	0	1	0	0	64	65	23.6
TOTAL CLIENTS SERVED	0	6	0	0	270	276	100.0
PERCENT OF TOTAL CASES	0.0	2.2	0.0	0.0	97.8	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUBBOCK STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	4	33	0	0	6	43	59.7
FEMALES	5	16	0	0	8	29	40.3
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	0	6	0	0	1	7	9.7
13 - 17	1	2	0	0	0	3	4.2
18 - 21	0	8	0	0	3	11	15.3
22 - 44	5	27	0	0	10	42	58.3
45 - 64	3	6	0	0	0	9	12.5
65 AND OVER	0	0	0	0	0	0	0.0
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	9	35	0	0	8	52	72.2
HISPANIC	0	10	0	0	4	14	19.4
BLACK	0	4	0	0	2	6	8.3
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVEL (WEEKLY)							
UNDER $50	2	5	0	0	0	7	9.7
$50-99	1	5	0	0	2	8	11.1
$100-149	0	4	0	0	0	4	5.6
$150-199	1	3	0	0	2	6	8.3
$200-299	0	5	0	0	0	5	6.9
$300 AND OVER	0	1	0	0	0	1	1.4
UNKNOWN/NOT REPORTED	5	26	0	0	10	41	56.9
TOTAL CLIENTS SERVED	9	49	0	0	14	72	100.0
PERCENT OF TOTAL CASES	12.5	68.1	0.0	0.0	19.4	100.0	

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUFKIN STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	11	0	0	114	125	66.5
FEMALES	0	6	0	0	57	63	33.5
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	0	0	0	0	1	1	0.5
13 - 17	0	0	0	0	14	14	7.4
18 - 21	0	0	0	0	49	49	26.1
22 - 44	0	14	0	0	86	100	53.2
45 - 64	0	3	0	0	20	23	12.2
65 AND OVER	0	0	0	0	1	1	0.5
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	0	8	0	0	106	114	60.6
HISPANIC	0	0	0	0	0	0	0.0
BLACK	0	8	0	0	63	71	37.8
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	1	0	0	2	3	1.6
INCOME LEVEL (WEEKLY)							
UNDER $50	0	0	0	0	2	2	1.1
$50-99	0	0	0	0	8	8	4.3
$100-149	0	0	0	0	7	7	3.7
$150-199	0	0	0	0	2	2	1.1
$200-299	0	0	0	0	1	1	0.5
$300 AND OVER	0	0	0	0	1	1	0.5
UNKNOWN/NOT REPORTED	0	17	0	0	150	167	88.8
TOTAL CLIENTS SERVED	0	17	0	0	171	188	100.0
PERCENT OF TOTAL CASES	0.0	9.0	0.0	0.0	91.0	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

MEXIA STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	3	269	0	0	124	396	54.4
FEMALES	5	248	0	0	79	332	45.6
AGE GROUP							
0 - 2	0	3	0	0	114	117	16.1
3 - 12	2	21	0	0	86	109	15.0
13 - 17	0	8	0	0	0	8	1.1
18 - 21	0	41	0	0	0	41	5.6
22 - 44	5	321	0	0	1	327	44.9
45 - 64	1	110	0	0	1	112	15.4
65 AND OVER	0	13	0	0	1	14	1.9
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	7	382	0	0	122	511	70.2
HISPANIC	0	30	0	0	33	63	8.7
BLACK	1	103	0	0	46	150	20.6
OTHER	0	1	0	0	0	1	0.1
UNKNOWN	0	1	0	0	2	3	0.4
INCOME LEVEL (WEEKLY)							
UNDER $50	0	2	0	0	8	10	1.4
$50-99	0	7	0	0	3	10	1.4
$100-149	1	6	0	0	2	9	1.2
$150-199	1	2	0	0	3	6	0.8
$200-299	1	5	0	0	3	9	1.2
$300 AND OVER	0	4	0	0	6	10	1.4
UNKNOWN/NOT REPORTED	5	491	0	0	178	674	92.6
TOTAL CLIENTS SERVED	8	517	0	0	203	728	100.0
PERCENT OF TOTAL CASES	1.1	71.0	0.0	0.0	27.9	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RICHMOND STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	97	0	0	68	165	52.2
FEMALES	2	84	0	0	65	151	47.8
AGE GROUP							
0 - 2	0	4	0	0	73	77	24.4
3 - 12	0	11	0	0	29	40	12.7
13 - 17	0	7	0	0	1	8	2.5
18 - 21	0	17	0	0	7	24	7.6
22 - 44	2	126	0	0	13	141	44.6
45 - 64	0	14	0	0	5	19	6.0
65 AND OVER	0	2	0	0	5	7	2.2
(AGE IS CALCULATED AS OF 08/31/86)							
(AGE IS CALCULATED AS OF 08/31/86							
ETHNIC GROUP							
WHITE	2	97	0	0	55	154	48.7
HISPANIC	0	47	0	0	51	98	31.0
BLACK	0	34	0	0	20	54	17.1
OTHER	0	3	0	0	5	8	2.5
UNKNOWN	0	0	0	0	2	2	0.6
INCOME LEVEL (WEEKLY)							
UNDER $50	0	37	0	0	8	45	14.2
$50-99	1	33	0	0	6	40	12.7
$100-149	0	8	0	0	8	16	5.1
$150-199	0	8	0	0	3	11	3.5
$200-299	0	11	0	0	10	21	6.6
$300 AND OVER	0	13	0	0	30	43	13.6
UNKNOWN/NOT REPORTED	1	71	0	0	68	140	44.3
TOTAL CLIENTS SERVED	2	181	0	0	133	316	100.0
PERCENT OF TOTAL CASES	0.6	57.3	0.0	0.0	42.1	100.0	

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANGELO STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	0	1	0	0	15	16	64.0
FEMALES	0	1	0	0	8	9	36.0
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	0	0	0	0	0	0	0.0
13 - 17	0	0	0	0	0	0	0.0
18 - 21	0	0	0	0	1	1	4.0
22 - 44	0	2	0	0	20	22	88.0
45 - 64	0	0	0	0	2	2	8.0
65 AND OVER	0	0	0	0	0	0	0.0
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	0	0	0	0	5	5	20.0
HISPANIC	0	2	0	0	18	20	80.0
BLACK	0	0	0	0	0	0	0.0
OTHER	0	0	0	0	0	0	0.0
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVEL (WEEKLY)							
UNDER $50	0	0	0	0	3	3	12.0
$50-99	0	0	0	0	4	4	16.0
$100-149	0	1	0	0	3	4	16.0
$150-199	0	0	0	0	3	3	12.0
$200-299	0	0	0	0	1	1	4.0
$300 AND OVER	0	0	0	0	6	6	24.0
UNKNOWN/NOT REPORTED	0	1	0	0	3	4	16.0
TOTAL CLIENTS SERVED	0	2	0	0	23	25	100.0
PERCENT OF TOTAL CASES	0.0	8.0	0.0	0.0	92.0	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	8	29	0	0	74	111	50.7
FEMALES	6	19	0	0	83	108	49.3
AGE GROUP							
0 - 2	2	0	0	0	35	37	16.9
3 - 12	11	5	0	0	34	50	22.8
13 - 17	0	4	0	0	4	8	3.7
18 - 21	1	13	0	0	9	23	10.5
22 - 44	0	22	0	0	56	78	35.6
45 - 64	0	4	0	0	16	20	9.1
65 AND OVER	0	0	0	0	3	3	1.4
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	2	19	0	0	52	73	33.3
HISPANIC	12	29	0	0	88	129	58.9
BLACK	0	0	0	0	6	6	2.7
OTHER	0	0	0	0	1	1	0.5
UNKNOWN	0	0	0	0	10	10	4.6
INCOME LEVEL (WEEKLY)							
UNDER $50	4	4	0	0	8	16	7.3
$50-99	1	3	0	0	15	19	8.7
$100-149	3	4	0	0	6	13	5.9
$150-199	1	7	0	0	12	20	9.1
$200-299	3	6	0	0	14	23	10.5
$300 AND OVER	0	12	0	0	15	27	12.3
UNKNOWN/NOT REPORTED	2	12	0	0	87	101	46.1
TOTAL CLIENTS SERVED	14	48	0	0	157	219	100.0
PERCENT OF TOTAL CASES	6.4	21.9	0.0	0.0	71.7	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TRAVIS STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	4	79	0	0	262	345	63.0
FEMALES	0	53	0	0	150	203	37.0
AGE GROUP							
0 - 2	0	0	0	0	128	128	23.4
3 - 12	0	0	0	0	119	119	21.7
13 - 17	0	0	0	0	6	6	1.1
18 - 21	0	15	0	0	19	34	6.2
22 - 44	1	91	0	0	102	194	35.4
45 - 64	3	22	0	0	27	52	9.5
65 AND OVER	0	4	0	0	11	15	2.7
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	4	92	0	0	240	336	61.3
HISPANIC	0	14	0	0	87	101	18.4
BLACK	0	25	0	0	71	96	17.5
OTHER	0	0	0	0	2	2	0.4
UNKNOWN	0	1	0	0	12	13	2.4
INCOME LEVEL (WEEKLY)							
UNDER $50	1	24	0	0	2	27	4.9
$50-99	1	8	0	0	11	20	3.6
$100-149	0	2	0	0	1	3	0.5
$150-199	0	4	0	0	5	9	1.6
$200-299	0	4	0	0	5	9	1.6
$300 AND OVER	0	3	0	0	7	10	1.8
UNKNOWN/NOT REPORTED	2	87	0	0	381	470	85.8
TOTAL CLIENTS SERVED	4	132	0	0	412	548	100.0
PERCENT OF TOTAL CASES	0.7	24.1	0.0	0.0	75.2	100.0	

STATE SCHOOL OUTREACH
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE SCHOOL OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	31	866	0	1	1,533	2,431	56.0
FEMALES	30	736	0	0	1,141	1,907	44.0
AGE GROUP							
0 - 2	2	110	0	0	912	1,024	23.6
3 - 12	18	96	0	0	669	783	18.0
13 - 17	1	24	0	0	85	110	2.5
18 - 21	1	126	0	0	189	316	7.3
22 - 44	23	973	0	1	636	1,633	37.6
45 - 64	15	240	0	0	136	391	9.0
65 AND OVER	1	33	0	0	47	81	1.9
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	45	1,002	0	1	1,615	2,663	61.4
HISPANIC	12	322	0	0	643	977	22.5
BLACK	3	263	0	0	347	613	14.1
OTHER	1	9	0	0	19	29	0.7
UNKNOWN	0	6	0	0	50	56	1.3
INCOME LEVEL (WEEKLY)							
UNDER $50	11	199	0	0	118	328	7.6
$50-99	5	113	0	1	92	211	4.9
$100-149	5	49	0	0	72	126	2.9
$150-199	3	40	0	0	71	114	2.6
$200-299	5	51	0	0	108	164	3.8
$300 AND OVER	0	52	0	0	195	247	5.7
UNKNOWN/NOT REPORTED	32	1,098	0	0	2,018	3,148	72.6
TOTAL CLIENTS SERVED	61	1,602	0	1	2,674	4,338	100.0
PERCENT OF TOTAL CASES	1.4	36.9	0.0	0.0	61.6	100.0	

STATE CENTERS

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AMARILLO STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	99	202	0	0	21	322	58.9
FEMALES	62	153	0	0	10	225	41.1
AGE GROUP							
0 - 2	65	7	0	0	16	88	16.1
3 - 12	68	48	0	0	10	126	23.0
13 - 17	2	20	0	0	2	24	4.4
18 - 21	4	30	0	0	1	35	6.4
22 - 44	14	201	0	0	2	217	39.7
45 - 64	6	49	0	0	0	55	10.1
65 AND OVER	2	0	0	0	0	2	0.4
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	132	293	0	0	23	448	81.9
HISPANIC	14	34	0	0	5	53	9.7
BLACK	11	27	0	0	2	40	7.3
OTHER	4	0	0	0	0	4	0.7
UNKNOWN	0	1	0	0	1	2	0.4
INCOME LEVEL (WEEKLY)							
UNDER $50	1	13	0	0	0	14	2.6
$50-99	3	8	0	0	0	11	2.0
$100-149	1	11	0	0	0	12	2.2
$150-199	1	8	0	0	0	9	1.6
$200-299	0	18	0	0	0	18	3.3
$300 AND OVER	1	19	0	0	1	21	3.8
UNKNOWN/NOT REPORTED	154	278	0	0	30	462	84.5
TOTAL CLIENTS SERVED	161	355	0	0	31	547	100.0
PERCENT OF TOTAL CASES	29.4	64.9	0.0	0.0	5.7	100.0	

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BEAUMONT STATE CENTER

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	105	216	0	0	298	619	58.0
FEMALES	48	201	0	0	200	449	42.0
AGE GROUP							
0 - 2	25	4	0	0	176	205	19.2
3 - 12	77	31	0	0	135	243	22.8
13 - 17	1	22	0	0	46	69	6.5
18 - 21	6	58	0	0	44	108	10.1
22 - 44	34	270	0	0	65	369	34.6
45 - 64	9	30	0	0	25	64	6.0
65 AND OVER	1	2	0	0	7	10	0.9
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	76	221	0	0	245	542	50.7
HISPANIC	10	10	0	0	42	62	5.8
BLACK	60	173	0	0	200	433	40.5
OTHER	5	6	0	0	7	18	1.7
UNKNOWN	2	7	0	0	4	13	1.2
INCOME LEVEL (WEEKLY)							
UNDER $50	10	17	0	0	20	47	4.4
$50-99	8	26	0	0	25	59	5.5
$100-149	9	19	0	0	17	45	4.2
$150-199	3	27	0	0	1	31	2.9
$200-299	7	21	0	0	18	46	4.3
$300 AND OVER	17	34	0	0	27	78	7.3
UNKNOWN/NOT REPORTED	99	273	0	0	390	762	71.3
TOTAL CLIENTS SERVED	153	417	0	0	498	1,068	100.0
PERCENT OF TOTAL CASES	14.3	39.0	0.0	0.0	46.6	100.0	

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

EL PASO STATE CENTER OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	38	13	23	1	19	94	64.4
FEMALES	39	4	2	0	7	52	35.6
AGE GROUP							
0 - 2	0	0	1	0	0	1	0.7
3 - 12	4	2	0	0	0	6	4.1
13 - 17	6	3	0	0	2	11	7.5
18 - 21	3	1	0	0	4	8	5.5
22 - 44	33	8	6	1	14	62	42.5
45 - 64	22	3	13	0	6	44	30.1
65 AND OVER	9	0	5	0	0	14	9.6
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	34	5	9	1	9	58	39.7
HISPANIC	43	12	15	0	17	87	59.6
BLACK	0	0	0	0	0	0	0.0
OTHER	0	0	1	0	0	1	0.7
UNKNOWN	0	0	0	0	0	0	0.0
INCOME LEVEL (WEEKLY)							
UNDER $50	16	2	2	0	2	22	15.1
$50-99	10	4	1	0	2	17	11.6
$100-149	8	1	5	0	2	16	11.0
$150-199	9	4	0	0	5	18	12.3
$200-299	5	2	4	0	2	13	8.9
$300 AND OVER	4	0	2	1	4	11	7.5
UNKNOWN/NOT REPORTED	25	4	11	0	9	49	33.6
TOTAL CLIENTS SERVED	77	17	25	1	26	146	100.0
PERCENT OF TOTAL CASES	52.7	11.6	17.1	0.7	17.8	100.0	

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LAREDO STATE CENTER OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	272	56	20	43	245	636	59.7
FEMALES	258	46	2	9	115	430	40.3
AGE GROUP							
0 - 2	1	0	0	0	4	5	0.5
3 - 12	45	4	0	0	43	92	8.6
13 - 17	34	13	0	0	46	93	8.7
18 - 21	33	7	0	2	32	74	6.9
22 - 44	251	70	12	47	191	571	53.6
45 - 64	141	8	8	2	37	196	18.4
65 AND OVER	25	0	2	1	7	35	3.3
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	42	6	2	4	34	88	8.3
HISPANIC	479	94	20	48	310	951	89.2
BLACK	1	0	0	0	2	3	0.3
OTHER	4	0	0	0	7	11	1.0
UNKNOWN	4	2	0	0	7	13	1.2
INCOME LEVEL (WEEKLY)							
UNDER $50	190	31	12	19	104	356	33.4
$50-99	100	36	4	7	54	201	18.9
$100-149	62	4	2	11	50	129	12.1
$150-199	40	6	1	2	28	77	7.2
$200-299	26	5	1	3	29	64	6.0
$300 AND OVER	35	12	0	2	23	72	6.8
UNKNOWN/NOT REPORTED	77	8	2	8	72	167	15.7
TOTAL CLIENTS SERVED	530	102	22	52	360	1,066	100.0
PERCENT OF TOTAL CASES	49.7	9.6	2.1	4.9	33.8	100.0	

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RIO GRANDE STATE CENTER OUTREACH

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	115	5	12	14	317	463	58.1
FEMALES	136	7	3	5	183	334	41.9
AGE GROUP							
0 - 2	0	0	0	0	0	0	0.0
3 - 12	3	0	0	0	16	19	2.4
13 - 17	6	2	0	0	25	33	4.1
18 - 21	5	1	0	0	44	50	6.3
22 - 44	121	8	11	19	294	453	56.8
45 - 64	86	1	4	0	90	181	22.7
65 AND OVER	30	0	0	0	31	61	7.7
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	52	1	2	6	143	204	25.6
HISPANIC	190	11	12	13	345	571	71.6
BLACK	6	0	1	0	9	16	2.0
OTHER	2	0	0	0	3	5	0.6
UNKNOWN	1	0	0	0	0	1	0.1
INCOME LEVEL (WEEKLY)							
UNDER $50	105	8	4	6	166	289	36.3
$50-99	56	1	6	2	93	158	19.8
$100-149	33	1	0	1	51	86	10.8
$150-199	16	1	0	1	32	50	6.3
$200-299	10	0	1	2	40	53	6.6
$300 AND OVER	9	0	0	2	23	34	4.3
UNKNOWN/NOT REPORTED	22	1	4	5	95	127	15.9
TOTAL CLIENTS SERVED	251	12	15	19	500	797	100.0
PERCENT OF TOTAL CASES	31.5	1.5	1.9	2.4	62.7	100.0	

STATE CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE CENTERS

NUMBER OF CLIENTS SERVED BY DIAGNOSTIC CATEGORY

	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	PERCENT
SEX							
MALES	629	492	55	58	900	2,134	58.9
FEMALES	543	411	7	14	515	1,490	41.1
AGE GROUP							
0 - 2	91	11	1	0	196	299	8.3
3 - 12	197	85	0	0	204	486	13.4
13 - 17	49	60	0	0	121	230	6.3
18 - 21	51	97	0	2	125	275	7.6
22 - 44	453	557	29	67	566	1,672	46.1
45 - 6	264	91	25	2	158	540	14.9
65 AND OVER	67	2	7	1	45	122	3.4
(AGE IS CALCULATED AS OF 08/31/86)							
ETHNIC GROUP							
WHITE	336	526	13	11	454	1,340	37.0
HISPANIC	736	161	47	61	719	1,724	47.6
BLACK	78	200	1	0	213	492	13.6
OTHER	15	6	1	0	17	39	1.1
UNKNOWN	7	10	0	0	12	29	0.8
INCOME LEVEL (WEEKLY)							
UNDER $50	322	71	18	25	292	728	20.1
$50-99	177	75	11	9	174	446	12.3
$100-149	113	36	7	12	120	288	7.9
$150-199	69	46	1	3	66	185	5.1
$200-299	48	46	6	5	89	194	5.4
$300 AND OVER	66	65	2	5	78	216	6.0
UNKNOWN/NOT REPORTED	377	564	17	13	596	1,567	43.2
TOTAL CLIENTS SERVED	1,172	903	62	72	1,415	3,624	100.0
PERCENT OF TOTAL CASES	32.3	24.9	1.7	2.0	39.0	100.0	

PART 3

CLIENT SERVICES BY SERVICE TYPE

STATE HOSPITAL OUTREACH

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR.	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	428	0	18	9	166	621	1,489.33	2.40		
2 DIAGNOSIS/EVALUATION	459	0	12	12	151	634	1,088.49	1.72		
3 INDIVIDUAL THERAPY	638	0	28	16	183	865	3,146.96	3.64		
4 GROUP THERAPY	41	0	11	3	3	58	142.77	2.46		
5 FAMILY THERAPY	128	0	2	2	60	192	427.11	2.22		
6 FAMILY/COLLATERAL COUNSELING	47	0	0	1	28	76	73.74	0.97		
7 MEDICATION	924	2	13	8	130	1,077	1,624.79	1.51		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	32	0	0	0	13	45	14.62	0.32		
10 SPECIAL EDUCATION-INDIVIDUAL	3	0	1	0	0	4	1.16	0.29		
11 PRE-SCHOOL DAY CARE	5	0	1	0	0	6			1.16	0.19
12 OTHER DAY CARE	62	0	0	0	6	68			3,266.89	48.04
13 HOME MANAGEMENT	19	0	1	0	5	25	801.90	32.08		
14 ADULT ACTIVITY	1	0	0	0	1	2			27.75	13.88
15 SHELTERED WORKSHOP	9	0	1	0	1	11			2,203.92	200.36
16 TOWN/HALFWAY HOUSE	0	0	0	0	1	1			2.00	2.00
17 NURSING HOME	0	0	0	0	2	2			20.50	10.25
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	2	2			11.75	5.88
20 CASE CONSULTATION	658	1	20	12	171	862	1,697.03	1.97		
21 EMERGENCY CARE	49	0	0	0	13	62	205.08	3.31		
22 RECREATION	6	0	0	0	2	8			163.75	20.47
23 HOME VISITS	299	0	3	3	37	342	1,903.95	5.57		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	181	0	2	3	34	220	872.05	3.96		
26 OTHER	426	1	11	6	53	497	1,715.61	3.45		
27 SPECIAL EDUCATION-GROUP	11	0	0	0	0	11			24.75	2.25
28 MUSIC THERAPY	7	0	0	0	1	8	2.25	0.28		
29 MEDICAL SERVICES	686	0	10	3	63	762	497.86	0.65		
30 PARTIAL HOSPITALIZATION	2	0	0	0	0	2			0.42	0.21
31 VOCATIONAL EVALUATION	1	0	0	0	1	2	2.17	1.08		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	1	0	0	0	0	1			0.25	0.25
34 COMMUNITY DEVELOPMENT	30	0	1	1	8	40	923.43	23.09		
35 STATE HOSPITAL ADMISSION SCREENING	63	0	3	1	18	85	411.16	4.84		
36 STATE SCHOOL ADMISSION SCREENING	5	0	0	0	3	8	9.27	1.16		
37 DISCHARGE PLANNING	39	0	2	2	6	49	154.28	3.15		
38 FOLLOW-UP SERVICES	795	1	20	10	107	933	1,558.92	1.67		
39 SERVICE LINKAGE/COORDINATION	322	0	3	3	43	371	2,142.59	5.78		
40 TRAVEL	88	0	2	0	17	107	2,121.85	19.83		

TABLE 60

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BIG SPRING STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	686	13	47	14	98	858	795.45	0.93		
2 DIAGNOSIS/EVALUATION	1,016	8	57	17	123	1,221	2,370.15	1.94		
3 INDIVIDUAL THERAPY	1,334	14	76	27	107	1,558	8,069.88	5.18		
4 GROUP THERAPY	88	1	3	1	3	96	220.17	2.29		
5 FAMILY THERAPY	183	2	6	2	19	212	336.53	1.59		
6 FAMILY/COLLATERAL COUNSELING	215	4	8	5	16	248	301.96	1.22		
7 MEDICATION	1,036	10	27	13	56	1,142	3,849.36	3.37		
8 VOCATIONAL/REHAB COUNSELING	3	0	1	0	1	5	4.25	0.85		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	2	0	0	0	0	2	0.47	0.23		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	16	0	0	0	0	16	37.10	2.32		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	1	0	0	0	0	1			0.50	0.50
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	5	0	0	0	0	5			5.41	1.08
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	1,340	18	97	35	148	1,638	5,335.81	3.26		
21 EMERGENCY CARE	60	1	7	7	14	89	224.60	2.52		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	412	6	16	2	17	453	2,320.47	5.12		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	135	0	4	0	7	146	571.07	3.91		
26 OTHER	187	1	7	4	8	207	248.74	1.20		
27 SPECIAL EDUCATION-GROUP	2	0	0	0	0	2			2.25	1.13
28 MUSIC THERAPY	2	0	0	0	0	2	0.58	0.29		
29 MEDICAL SERVICES	651	4	13	5	13	686	629.23	0.92		
30 PARTIAL HOSPITALIZATION	44	0	5	2	4	55			174,171.33	3,166.75
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	7	0	0	0	2	9	484.81	53.87		
35 STATE HOSPITAL ADMISSION SCREENING	143	5	9	3	21	181	207.49	1.15		
36 STATE SCHOOL ADMISSION SCREENING	2	0	0	0	0	2	0.92	0.46		
37 DISCHARGE PLANNING	136	1	20	8	31	196	230.04	1.17		
38 FOLLOW-UP SERVICES	92	3	12	3	25	135	80.58	0.60		
39 SERVICE LINKAGE/COORDINATION	684	7	33	11	40	775	3,075.99	3.97		
40 TRAVEL	357	4	20	2	16	399	1,627.00	4.08		

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

KERRVILLE STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	134	0	2	3	7	146	331.72	2.27		
2 DIAGNOSIS/EVALUATION	265	2	54	13	20	354	1,873.14	5.29		
3 INDIVIDUAL THERAPY	340	2	60	13	15	430	1,968.16	4.58		
4 GROUP THERAPY	63	0	120	19	15	217	1,366.58	6.30		
5 FAMILY THERAPY	12	0	5	3	3	23	239.25	10.40		
6 FAMILY/COLLATERAL COUNSELING	5	0	5	0	2	12	32.83	2.74		
7 MEDICATION	259	1	9	4	4	277	723.83	2.61		
8 VOCATIONAL/REHAB COUNSELING	1	0	0	0	1	2	2.25	1.13		
9 SOCIAL REHAB/RESOCIALIZATION	1	0	0	0	0	1	0.25	0.25		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	37	0	4	0	1	42	154.72	3.68		
14 ADULT ACTIVITY	37	0	0	1	2	40			18,503.58	462.59
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	79	1	12	1	4	97	562.21	5.80		
21 EMERGENCY CARE	27	0	2	1	2	32	255.96	8.00		
22 RECREATION	0	0	0	0	1	1			19,872.50	9,872.50
23 HOME VISITS	109	1	15	1	5	131	1,769.85	13.51		
24 SPEECH/HEARING THERAPY	0	0	0	0	1	1	19.40	19.40		
25 TRANSPORTATION	40	0	4	0	2	46	3,403.85	74.00		
26 OTHER	6	0	0	0	1	7	3,413.92	487.70		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	1	0	1	0	0	2	1.25	0.63		
29 MEDICAL SERVICES	38	1	1	1	1	42	16.75	0.40		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	1	0	0	0	0	1			0.33	0.33
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	13	0	2	0	2	17	304.58	17.92		
35 STATE HOSPITAL ADMISSION SCREENING	10	0	39	11	12	72	381.59	5.30		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	8	0	62	10	5	85	41.43	0.49		
38 FOLLOW-UP SERVICES	5	0	26	3	2	36	46.82	1.30		
39 SERVICE LINKAGE/COORDINATION	63	0	10	0	2	75	453.98	6.05		
40 TRAVEL	49	1	11	0	2	63	498.76	7.92		

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RUSK STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	196	0	44	17	199	456	587.69	1.29		
2 DIAGNOSIS/EVALUATION	359	2	21	8	99	489	740.38	1.51		
3 INDIVIDUAL THERAPY	438	1	54	22	172	687	3,607.61	5.25		
4 GROUP THERAPY	65	0	36	9	28	138	231.41	1.68		
5 FAMILY THERAPY	87	1	9	3	40	140	144.04	1.03		
6 FAMILY/COLLATERAL COUNSELING	27	0	1	1	13	42	40.24	0.96		
7 MEDICATION	294	1	4	4	29	332	514.27	1.55		
8 VOCATIONAL/REHAB COUNSELING	4	0	0	1	0	5	3.58	0.72		
9 SOCIAL REHAB/RESOCIALIZATION	6	0	0	1	1	8	3.37	0.42		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	3	0	0	0	0	3	1.50	0.50		
14 ADULT ACTIVITY	27	0	0	1	3	31			522.75	16.86
15 SHELTERED WORKSHOP	1	0	0	0	0	1			1.00	1.00
16 TOWN/HALFWAY HOUSE	1	0	0	0	0	1			0.25	0.25
17 NURSING HOME	0	0	0	1	0	1			0.75	0.75
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			1.00	1.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	1	1			1.00	1.00
20 CASE CONSULTATION	189	0	26	7	67	289	569.66	1.97		
21 EMERGENCY CARE	14	0	1	0	7	22	35.25	1.60		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	96	0	3	1	16	116	444.34	3.83		
24 SPEECH/HEARING THERAPY	0	0	1	0	0	1	0.33	0.33		
25 TRANSPORTATION	97	0	2	2	13	114	1,164.60	10.22		
26 OTHER	104	2	6	4	15	131	147.24	1.12		
27 SPECIAL EDUCATION-GROUP	1	0	0	0	1	2			1.25	0.63
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	136	1	4	1	20	162	305.63	1.89		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	1	0	0	0	0	1	3.00	3.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	2	0	1	1	14	18	417.34	23.19		
35 STATE HOSPITAL ADMISSION SCREENING	41	0	13	1	43	98	405.70	4.14		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	1.00	1.00		
37 DISCHARGE PLANNING	79	0	7	1	51	138	693.99	5.03		
38 FOLLOW-UP SERVICES	39	0	17	1	25	82	144.47	1.76		
39 SERVICE LINKAGE/COORDINATION	58	0	2	1	12	73	356.48	4.88		
40 TRAVEL	111	0	4	2	21	138	2,686.20	19.47		

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	428	7	183	26	351	995	2,121.99	2.13		
2 DIAGNOSIS/EVALUATION	639	12	98	8	160	917	1,335.95	1.46		
3 INDIVIDUAL THERAPY	1,786	36	310	47	586	2,765	12,109.26	4.38		
4 GROUP THERAPY	86	1	104	11	36	238	269.48	1.13		
5 FAMILY THERAPY	497	16	38	7	185	743	1,252.73	1.69		
6 FAMILY/COLLATERAL COUNSELING	630	20	60	18	218	946	2,003.76	2.12		
7 MEDICATION	1,524	37	115	20	263	1,959	3,110.23	1.59		
8 VOCATIONAL/REHAB COUNSELING	11	1	0	1	2	15	27.09	1.81		
9 SOCIAL REHAB/RESOCIALIZATION	106	3	1	0	13	123	703.33	5.72		
10 SPECIAL EDUCATION-INDIVIDUAL	2	1	0	1	0	4	4.00	1.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	39	1	0	0	5	45	214.63	4.77		
14 ADULT ACTIVITY	73	0	3	1	7	84			1,438.77	17.13
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	1	0	0	0	0	1			0.50	0.50
17 NURSING HOME	2	0	0	0	3	5			7.08	1.42
18 HOSPITALIZATION (24 HR)	2	0	0	0	1	3			1.25	0.42
19 OTHER RESIDENTIAL CARE	2	0	0	0	0	2			24.00	12.00
20 CASE CONSULTATION	1,615	38	211	38	489	2,391	4,794.87	2.01		
21 EMERGENCY CARE	76	1	2	0	27	106	356.15	3.36		
22 RECREATION	16	0	2	0	3	21			74.25	3.54
23 HOME VISITS	258	7	15	3	57	340	1,651.85	4.86		
24 SPEECH/HEARING THERAPY	1	0	0	0	0	1	0.33	0.33		
25 TRANSPORTATION	95	1	1	1	27	125	304.12	2.43		
26 OTHER	186	2	14	5	39	246	360.29	1.46		
27 SPECIAL EDUCATION-GROUP	3	0	0	0	0	3			0.67	0.22
28 MUSIC THERAPY	8	0	2	1	1	12	0.43	0.04		
29 MEDICAL SERVICES	184	5	19	1	42	251	293.62	1.17		
30 PARTIAL HOSPITALIZATION	3	0	0	0	2	5			3.67	0.73
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	1	0	0	0	1	2			0.87	0.43
33 WORK ACTIVITY CENTER	1	0	0	0	1	2			1.75	0.88
34 COMMUNITY DEVELOPMENT	25	1	0	0	10	36	810.07	22.50		
35 STATE HOSPITAL ADMISSION SCREENING	26	0	2	1	22	51	83.74	1.64		
36 STATE SCHOOL ADMISSION SCREENING	1	0	0	0	0	1	1.00	1.00		
37 DISCHARGE PLANNING	110	3	10	2	89	214	139.74	0.65		
38 FOLLOW-UP SERVICES	454	5	18	7	90	574	719.83	1.25		
39 SERVICE LINKAGE/COORDINATION	73	1	3	0	18	95	522.98	5.51		
40 TRAVEL	66	1	3	1	8	79	609.09	7.71		

SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TERRELL STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	151	0	8	6	86	251	642.81	2.56		
2 DIAGNOSIS/EVALUATION	625	4	26	15	186	856	2,486.40	2.90		
3 INDIVIDUAL THERAPY	543	3	20	14	166	746	2,954.40	3.96		
4 GROUP THERAPY	109	0	4	3	19	135	448.33	3.32		
5 FAMILY THERAPY	59	0	3	1	24	87	281.49	3.24		
6 FAMILY/COLLATERAL COUNSELING	114	1	5	4	44	168	248.82	1.48		
7 MEDICATION	607	3	10	8	100	728	3,242.34	4.45		
8 VOCATIONAL/REHAB COUNSELING	10	0	0	0	1	11	15.25	1.39		
9 SOCIAL REHAB/RESOCIALIZATION	21	0	0	0	0	21	28.11	1.34		
10 SPECIAL EDUCATION-INDIVIDUAL	1	0	0	0	1	2	4.00	2.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	1	0	0	0	0	1			2.25	2.25
13 HOME MANAGEMENT	40	0	0	1	6	47	273.60	5.82		
14 ADULT ACTIVITY	119	0	4	3	18	144			6,717.58	46.65
15 SHELTERED WORKSHOP	6	0	0	0	2	8			2.58	0.32
16 TOWN/HALFWAY HOUSE	2	0	0	0	0	2			1.75	0.88
17 NURSING HOME	10	0	0	0	3	13			9.50	0.73
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			2.00	2.00
19 OTHER RESIDENTIAL CARE	1	0	0	0	2	3			2.75	0.92
20 CASE CONSULTATION	512	3	26	14	191	746	3,102.87	4.16		
21 EMERGENCY CARE	158	0	6	4	37	205	697.71	3.40		
22 RECREATION	68	0	3	1	8	80			1,159.08	14.49
23 HOME VISITS	154	1	0	0	34	189	667.22	3.53		
24 SPEECH/HEARING THERAPY	0	0	0	0	1	1	0.08	0.08		
25 TRANSPORTATION	102	0	0	2	17	121	382.18	3.16		
26 OTHER	228	1	1	2	79	311	467.63	1.50		
27 SPECIAL EDUCATION-GROUP	1	0	1	0	0	2			1.00	0.50
28 MUSIC THERAPY	2	0	0	0	3	5	1.50	0.30		
29 MEDICAL SERVICES	95	0	5	4	23	127	190.23	1.50		
30 PARTIAL HOSPITALIZATION	2	0	0	0	1	3			1.00	0.33
31 VOCATIONAL EVALUATION	15	0	0	1	2	18	20.04	1.11		
32 VOCATIONAL TRAINING	2	0	0	0	0	2			1.33	0.67
33 WORK ACTIVITY CENTER	1	0	0	0	0	1			0.33	0.33
34 COMMUNITY DEVELOPMENT	1	0	0	0	9	10	1,401.47	140.15		
35 STATE HOSPITAL ADMISSION SCREENING	39	1	11	2	54	107	438.83	4.10		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	5	5	9.75	1.95		
37 DISCHARGE PLANNING	100	2	11	3	114	230	1,115.94	4.85		
38 FOLLOW-UP SERVICES	266	1	24	8	168	467	1,527.36	3.27		
39 SERVICE LINKAGE/COORDINATION	160	0	1	2	60	223	646.69	2.90		
40 TRAVEL	144	0	8	2	59	213	595.04	2.79		

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

VERNON STATE HOSPITAL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	278	3	88	18	298	685	605.88	0.88		
2 DIAGNOSIS/EVALUATION	288	2	65	19	205	579	1,440.00	2.49		
3 INDIVIDUAL THERAPY	461	6	104	28	244	843	4,688.59	5.56		
4 GROUP THERAPY	63	4	6	5	23	101	351.62	3.48		
5 FAMILY THERAPY	165	2	20	5	125	317	745.92	2.35		
6 FAMILY/COLLATERAL COUNSELING	148	3	41	8	37	237	252.87	1.07		
7 MEDICATION	297	2	14	5	75	393	792.83	2.02		
8 VOCATIONAL/REHAB COUNSELING	2	0	1	0	0	3	1.50	0.50		
9 SOCIAL REHAB/RESOCIALIZATION	173	5	43	2	32	255	6,128.39	24.03		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	2	0	0	0	0	2			0.42	0.21
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	281	3	14	1	103	402	4,065.97	10.11		
14 ADULT ACTIVITY	57	1	0	0	7	65			945.75	14.55
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	1	1			6.00	6.00
17 NURSING HOME	5	0	1	0	2	8			4.25	0.53
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	1	0	0	1			1.50	1.50
20 CASE CONSULTATION	143	1	15	6	65	230	515.61	2.24		
21 EMERGENCY CARE	29	0	3	2	9	43	141.81	3.30		
22 RECREATION	2	0	13	0	0	15			28.67	1.91
23 HOME VISITS	265	2	5	2	106	380	1,399.70	3.68		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	78	0	3	2	29	112	412.27	3.68		
26 OTHER	97	0	16	4	21	138	121.52	0.88		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	1	1	0.50	0.50		
29 MEDICAL SERVICES	59	4	3	1	7	74	40.50	0.55		
30 PARTIAL HOSPITALIZATION	1	0	0	0	0	1			0.00	0.00
31 VOCATIONAL EVALUATION	1	0	0	0	0	1	0.25	0.25		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	4	0	0	0	4	8	1,415.81	176.98		
35 STATE HOSPITAL ADMISSION SCREENING	15	0	32	4	55	106	327.33	3.09		
36 STATE SCHOOL ADMISSION SCREENING	0	0	1	0	1	2	3.50	1.75		
37 DISCHARGE PLANNING	18	0	21	4	33	76	121.75	1.60		
38 FOLLOW-UP SERVICES	212	5	41	12	73	343	877.13	2.56		
39 SERVICE LINKAGE/COORDINATION	115	0	5	2	28	150	1,509.88	10.07		
40 TRAVEL	103	0	4	2	28	137	1,524.25	11.13		

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

WICHITA FALLS STATE HOSPITAL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	100	2	6	0	19	127	214.77	1.69		
2 DIAGNOSIS/EVALUATION	446	6	94	27	68	641	2,588.45	4.04		
3 INDIVIDUAL THERAPY	465	6	98	24	76	669	4,611.78	6.89		
4 GROUP THERAPY	62	0	156	7	22	247	445.28	1.80		
5 FAMILY THERAPY	115	0	14	10	29	168	639.31	3.81		
6 FAMILY/COLLATERAL COUNSELING	35	1	20	15	6	77	120.67	1.57		
7 MEDICATION	270	6	6	1	19	302	379.08	1.26		
8 VOCATIONAL/REHAB COUNSELING	5	0	0	0	1	6	3.33	0.56		
9 SOCIAL REHAB/RESOCIALIZATION	145	1	28	7	12	193	384.27	1.99		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	7	0	1	0	1	9			1.83	0.20
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	17	0	0	0	0	17	47.65	2.80		
14 ADULT ACTIVITY	80	1	6	1	10	98			4,470.89	45.62
15 SHELTERED WORKSHOP	0	1	0	0	0	1			1.25	1.25
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			2.00	2.00
19 OTHER RESIDENTIAL CARE	1	0	0	0	0	1			4.00	4.00
20 CASE CONSULTATION	214	3	15	0	28	260	2,592.08	9.97		
21 EMERGENCY CARE	45	0	8	1	13	67	195.39	2.92		
22 RECREATION	2	0	0	0	0	2			2.17	1.08
23 HOME VISITS	162	3	11	3	21	200	1,592.46	7.96		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	82	0	9	0	6	97	423.45	4.37		
26 OTHER	433	6	118	16	59	632	2,051.11	3.25		
27 SPECIAL EDUCATION-GROUP	4	0	0	0	0	4			1.00	0.25
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	224	4	5	2	13	248	260.58	1.05		
30 PARTIAL HOSPITALIZATION	15	1	1	0	2	19			59,903.08	3,152.79
31 VOCATIONAL EVALUATION	2	0	0	0	0	2	1.17	0.58		
32 VOCATIONAL TRAINING	1	0	0	0	0	1			1.00	1.00
33 WORK ACTIVITY CENTER	0	1	0	0	0	1			0.25	0.25
34 COMMUNITY DEVELOPMENT	2	0	0	0	3	5	401.45	80.29		
35 STATE HOSPITAL ADMISSION SCREENING	12	0	8	2	11	33	137.51	4.17		
36 STATE SCHOOL ADMISSION SCREENING	1	0	3	0	2	6	6.42	1.07		
37 DISCHARGE PLANNING	56	0	14	7	21	98	292.88	2.99		
38 FOLLOW-UP SERVICES	6	0	2	0	2	10	3.67	0.37		
39 SERVICE LINKAGE/COORDINATION	155	3	7	2	22	189	609.83	3.23		
40 TRAVEL	148	2	8	1	19	178	697.07	3.92		

TABLE 67

STATE HOSPITAL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE HOSPITAL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	2,401	25	396	93	1,224	4,139	6,789.64	1.64		
2 DIAGNOSIS/EVALUATION	4,097	36	427	119	1,012	5,691	13,923.16	2.45		
3 INDIVIDUAL THERAPY	6,005	68	750	191	1,549	8,563	41,156.64	4.81		
4 GROUP THERAPY	577	6	440	58	149	1,230	3,475.64	2.83		
5 FAMILY THERAPY	1,246	21	97	33	485	1,882	4,066.38	2.16		
6 FAMILY/COLLATERAL COUNSELING	1,221	29	140	52	364	1,806	3,074.89	1.70		
7 MEDICATION	5,211	62	198	63	676	6,210	14,236.73	2.29		
8 VOCATIONAL/REHAB COUNSELING	36	1	2	2	6	47	57.25	1.22		
9 SOCIAL REHAB/RESOCIALIZATION	484	9	72	10	71	646	7,262.34	11.24		
10 SPECIAL EDUCATION-INDIVIDUAL	8	1	1	1	1	12	9.63	0.80		
11 PRE-SCHOOL DAY CARE	14	0	2	0	1	17			3.41	0.20
12 OTHER DAY CARE	63	0	0	0	6	69			3,269.14	47.38
13 HOME MANAGEMENT	452	4	19	2	120	597	5,597.07	9.38		
14 ADULT ACTIVITY	394	2	13	7	48	464			32,627.07	70.32
15 SHELTERED WORKSHOP	17	1	1	0	3	22			2,209.25	100.42
16 TOWN/HALFWAY HOUSE	4	0	0	0	2	6			10.50	1.75
17 NURSING HOME	22	0	1	1	10	34			47.49	1.40
18 HOSPITALIZATION (24 HR)	5	0	0	0	1	6			6.25	1.04
19 OTHER RESIDENTIAL CARE	4	0	1	0	5	10			45.00	4.50
20 CASE CONSULTATION	4,750	65	422	113	1,163	6,513	19,170.14	2.94		
21 EMERGENCY CARE	458	2	29	15	122	626	2,111.95	3.37		
22 RECREATION	94	0	18	1	14	127			21,300.42	167.72
23 HOME VISITS	1,755	20	68	15	293	2,151	11,749.84	5.46		
24 SPEECH/HEARING THERAPY	1	0	1	0	2	4	20.14	5.04		
25 TRANSPORTATION	810	1	25	10	135	981	7,533.59	7.68		
26 OTHER	1,667	13	173	41	275	2,169	8,526.06	3.93		
27 SPECIAL EDUCATION-GROUP	22	0	1	0	1	24			30.92	1.29
28 MUSIC THERAPY	20	0	3	1	6	30	6.51	0.22		
29 MEDICAL SERVICES	2,073	19	60	18	182	2,352	2,234.40	0.95		
30 PARTIAL HOSPITALIZATION	67	1	6	2	9	85			234,079.50	2,753.88
31 VOCATIONAL EVALUATION	20	0	0	1	3	24	26.63	1.11		
32 VOCATIONAL TRAINING	5	0	0	0	1	6			3.53	0.59
33 WORK ACTIVITY CENTER	3	1	0	0	1	5			2.58	0.52
34 COMMUNITY DEVELOPMENT	84	1	4	2	52	143	6,158.96	43.07		
35 STATE HOSPITAL ADMISSION SCREENING	349	6	117	25	236	733	2,393.35	3.27		
36 STATE SCHOOL ADMISSION SCREENING	9	0	4	0	12	25	31.86	1.27		
37 DISCHARGE PLANNING	546	6	147	37	350	1,086	2,790.05	2.57		
38 FOLLOW-UP SERVICES	1,869	15	160	44	492	2,580	4,958.78	1.92		
39 SERVICE LINKAGE/COORDINATION	1,630	11	64	21	225	1,951	9,318.42	4.78		
40 TRAVEL	1,066	8	60	10	170	1,314	10,359.26	7.88		

STATE SCHOOL OUTREACH

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

ABILENE STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	15	15	27.50	1.83		
2 DIAGNOSIS/EVALUATION	5	22	0	0	28	55	633.00	11.51		
3 INDIVIDUAL THERAPY	0	3	0	0	3	6	213.42	35.57		
4 GROUP THERAPY	0	0	0	0	9	9	54.00	6.00		
5 FAMILY THERAPY	0	1	0	0	9	10	56.00	5.60		
6 FAMILY/COLLATERAL COUNSELING	0	4	0	0	4	8	24.50	3.06		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	9	9	36.00	4.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	28	28			689.25	24.62
12 OTHER DAY CARE	1	6	0	0	0	7			3,167.50	452.50
13 HOME MANAGEMENT	0	1	0	0	1	2	10.00	5.00		
14 ADULT ACTIVITY	0	1	0	0	0	1			4.00	4.00
15 SHELTERED WORKSHOP	7	74	0	0	51	132			65,336.80	494.98
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	1	4	0	0	22	27	81.06	3.00		
21 EMERGENCY CARE	0	0	0	0	2	2	7.00	3.50		
22 RECREATION	4	17	0	0	10	31			709.00	22.87
23 HOME VISITS	0	3	0	0	17	20	66.00	3.30		
24 SPEECH/HEARING THERAPY	0	1	0	0	0	1	1.00	1.00		
25 TRANSPORTATION	6	43	0	0	43	92	5,510.45	59.90		
26 OTHER	0	0	0	0	8	8	8.00	1.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	1	5	0	0	0	6	10.00	1.67		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	1	1	4.00	4.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	2	2	44.00	22.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	0	0	0	0	0	0.00	0.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

TABLE 69 | STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AUSTIN STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	11	0	0	197	208	868.99	4.18		
2 DIAGNOSIS/EVALUATION	0	90	0	0	239	329	2,219.81	6.75		
3 INDIVIDUAL THERAPY	0	37	0	0	41	78	392.92	5.04		
4 GROUP THERAPY	0	1	0	0	41	42	44.22	1.05		
5 FAMILY THERAPY	0	0	0	0	32	32	20.88	0.65		
6 FAMILY/COLLATERAL COUNSELING	1	40	0	0	90	131	620.20	4.73		
7 MEDICATION	0	5	0	0	4	9	30.75	3.42		
8 VOCATIONAL/REHAB COUNSELING	0	2	0	0	0	2	8.75	4.38		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	1	1	0.25	0.25		
10 SPECIAL EDUCATION-INDIVIDUAL	0	34	0	0	43	77	2,167.81	28.15		
11 PRE-SCHOOL DAY CARE	0	1	0	0	68	69			2,228.54	32.30
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	4	0	0	2	6	24.75	4.13		
14 ADULT ACTIVITY	0	7	0	0	18	25			107.75	4.31
15 SHELTERED WORKSHOP	0	61	0	0	44	105			73,266.83	697.78
16 TOWN/HALFWAY HOUSE	0	13	0	0	4	17			74,277.00	4,369.24
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	2	15	0	0	42	59			2,202.66	37.33
20 CASE CONSULTATION	2	141	0	0	441	584	5,594.21	9.58		
21 EMERGENCY CARE	0	3	0	0	2	5	34.91	6.98		
22 RECREATION	0	42	0	0	12	54			6,896.00	127.70
23 HOME VISITS	0	44	0	0	230	274	2,156.55	7.87		
24 SPEECH/HEARING THERAPY	0	0	0	0	1	1	0.17	0.17		
25 TRANSPORTATION	2	88	0	0	82	172	16,907.15	98.30		
26 OTHER	0	8	0	0	97	105	1,765.78	16.82		
27 SPECIAL EDUCATION-GROUP	1	77	0	0	45	123			39,570.69	321.71
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	5	0	0	12	17	25.58	1.50		
30 PARTIAL HOSPITALIZATION	0	0	0	0	2	2			0.67	0.33
31 VOCATIONAL EVALUATION	0	1	0	0	0	1	0.75	0.75		
32 VOCATIONAL TRAINING	0	21	0	0	6	27			11,043.83	409.03
33 WORK ACTIVITY CENTER	0	25	0	0	18	43			22,497.83	523.21
34 COMMUNITY DEVELOPMENT	0	8	0	0	11	19	370.38	19.49		
35 STATE HOSPITAL ADMISSION SCREENING	0	1	0	0	0	1	0.50	0.50		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	2	26	0	0	69	97	493.09	5.08		
38 FOLLOW-UP SERVICES	1	43	0	0	122	166	583.16	3.51		
39 SERVICE LINKAGE/COORDINATION	0	40	0	0	47	87	526.47	6.05		
40 TRAVEL	0	20	0	0	24	44	178.51	4.06		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BRENHAM STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	14	0	0	50	64	148.91	2.33		
2 DIAGNOSIS/EVALUATION	0	0	0	0	0	0	0.00	0.00		
3 INDIVIDUAL THERAPY	0	31	0	0	54	85	1,663.87	19.57		
4 GROUP THERAPY	0	10	0	0	4	14	89.20	6.37		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	33	0	0	63	96	1,305.28	13.60		
7 MEDICATION	2	5	0	0	0	7	101.83	14.55		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	13	0	0	0	13	581.17	44.71		
10 SPECIAL EDUCATION-INDIVIDUAL	2	41	0	0	2	45	466.45	10.37		
11 PRE-SCHOOL DAY CARE	0	1	0	0	0	1			20.00	20.00
12 OTHER DAY CARE	0	1	0	0	2	3			1,134.00	378.00
13 HOME MANAGEMENT	0	8	0	0	17	25	17.23	0.69		
14 ADULT ACTIVITY	0	15	0	0	0	15			10,558.00	703.87
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	4	53	0	0	2	59			274,917.00	4,659.61
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	24	0	0	64	88	344.13	3.91		
21 EMERGENCY CARE	0	1	0	0	0	1	1.50	1.50		
22 RECREATION	3	32	0	0	2	37			633.00	17.11
23 HOME VISITS	1	24	0	0	119	144	4,353.97	30.24		
24 SPEECH/HEARING THERAPY	0	1	0	0	0	1	4.00	4.00		
25 TRANSPORTATION	5	112	0	0	74	191	9,529.67	49.89		
26 OTHER	0	23	0	0	63	86	2,165.66	25.18		
27 SPECIAL EDUCATION-GROUP	4	36	0	0	4	44			962.00	21.86
28 MUSIC THERAPY	0	13	0	0	0	13	264.85	20.37		
29 MEDICAL SERVICES	2	0	0	0	0	2	6.33	3.17		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	1	4	0	0	1	6			1,288.00	214.67
33 WORK ACTIVITY CENTER	6	106	0	0	9	121			137,846.17	1,139.22
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	6	0	0	15	21	14.33	0.68		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	2	0	0	0	2	6.00	3.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

TABLE 71

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

CORPUS CHRISTI STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	41	0	0	27	68	93.17	1.37		
2 DIAGNOSIS/EVALUATION	0	60	0	0	27	87	168.25	1.93		
3 INDIVIDUAL THERAPY	0	117	0	0	57	174	401.46	2.31		
4 GROUP THERAPY	0	8	0	0	22	30	3.63	0.12		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	23	0	0	47	70	113.06	1.62		
7 MEDICATION	0	7	0	0	4	11	6.17	0.56		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	9	0	0	6	15	3.00	0.20		
10 SPECIAL EDUCATION-INDIVIDUAL	0	117	0	0	3	120	2,704.48	22.54		
11 PRE-SCHOOL DAY CARE	0	2	0	0	0	2			832.00	416.00
12 OTHER DAY CARE	0	0	0	0	1	1			126.33	126.33
13 HOME MANAGEMENT	0	13	0	0	11	24	82.99	3.46		
14 ADULT ACTIVITY	0	11	0	0	7	18			89.00	4.94
15 SHELTERED WORKSHOP	0	32	0	0	90	122			128,790.90	1,055.66
16 TOWN/HALFWAY HOUSE	0	10	0	0	16	26			55,183.32	2,122.44
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	9	0	0	7	16			31.00	1.94
20 CASE CONSULTATION	0	86	0	0	102	188	1,404.35	7.47		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	16	0	0	85	101				
23 HOME VISITS	0	63	0	0	86	149			3,757.17	37.20
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	1,588.12	10.66		
25 TRANSPORTATION	0	41	0	0	142	183	0.00	0.00		
26 OTHER	0	15	0	0	33	48	12,688.00	69.33		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0	84.00	1.75	0.00	0.00
28 MUSIC THERAPY	0	1	0	0	0	1	0.33	0.33		
29 MEDICAL SERVICES	0	25	0	0	32	57	185.19	3.25		
30 PARTIAL HOSPITALIZATION	0	0	0	0	1	1				
31 VOCATIONAL EVALUATION	0	0	0	0	0	0			1.50	1.50
32 VOCATIONAL TRAINING	0	0	0	0	0	0	0.00	0.00		
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	1	1			0.00	0.00
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	106.25	106.25		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	10	0	0	3	13	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	23	0	0	30	53	13.83	1.06		
40 TRAVEL	0	14	0	0	14	28	192.65	3.63		

TABLE 72

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

DENTON STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	1	27	0	0	109	137	499.24	3.64		
2 DIAGNOSIS/EVALUATION	3	52	0	1	233	289	1,174.65	4.06		
3 INDIVIDUAL THERAPY	0	18	0	0	85	103	284.74	2.76		
4 GROUP THERAPY	0	0	0	0	13	13	21.75	1.67		
5 FAMILY THERAPY	0	0	0	0	3	3	4.17	1.39		
6 FAMILY/COLLATERAL COUNSELING	5	76	0	1	304	386	4,569.97	11.84		
7 MEDICATION	0	1	0	0	0	1	0.25	0.25		
8 VOCATIONAL/REHAB COUNSELING	0	2	0	0	2	4	99.67	24.92		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	6	0	0	174	180	12,793.78	71.08		
11 PRE-SCHOOL DAY CARE	0	0	0	0	20	20			587.21	29.36
12 OTHER DAY CARE	0	1	0	0	0	1			6.00	6.00
13 HOME MANAGEMENT	1	38	0	1	4	44	39,221.00	891.39		
14 ADULT ACTIVITY	0	1	0	0	4	5			47.00	9.40
15 SHELTERED WORKSHOP	2	64	0	1	24	91			42,753.33	469.82
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	5	5			11.08	2.22
20 CASE CONSULTATION	2	38	0	1	258	299	1,103.76	3.69		
21 EMERGENCY CARE	0	0	0	C	1	1	1.50	1.50		
22 RECREATION	1	44	0	1	27	73			4,330.50	59.32
23 HOME VISITS	1	36	0	0	208	245	2,033.89	8.30		
24 SPEECH/HEARING THERAPY	0	0	0	0	54	54	85.50	1.58		
25 TRANSPORTATION	1	44	0	1	78	124	16,660.17	134.36		
26 OTHER	1	13	0	0	25	39	470.25	12.06		
27 SPECIAL EDUCATION-GROUP	0	1	0	0	24	25			3,549.25	141.97
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	1	0	0	0	1	2.00	2.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	3	3			2.50	0.83
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	1	0	0	0	3	4	161.30	40.33		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	2	1	0	0	31	34	44.41	1.31		
39 SERVICE LINKAGE/COORDINATION	1	16	0	0	102	119	732.66	6.16		
40 TRAVEL	2	40	0	0	280	322	3,532.22	10.97		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

FORT WORTH STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	29	29	140.75	4.85		
2 DIAGNOSIS/EVALUATION	0	1	0	0	171	172	7,619.63	44.30		
3 INDIVIDUAL THERAPY	0	0	0	0	14	14	250.17	17.87		
4 GROUP THERAPY	0	0	0	0	14	14	204.84	14.63		
5 FAMILY THERAPY	0	0	0	0	5	5	5.03	1.01		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	54	54	115.80	2.14		
7 MEDICATION	0	0	0	0	1	1	0.33	0.33		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	1	1	2.00	2.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	2	2			5.50	2.75
12 OTHER DAY CARE	0	5	0	0	35	40			13,704.00	342.60
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	188	188	3,326.84	17.70		
21 EMERGENCY CARE	0	0	0	0	1	1	0.33	0.33		
22 RECREATION	0	0	0	0	1	1			3.00	3.00
23 HOME VISITS	0	0	0	0	164	164	4,991.66	30.44		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	0	0	0	25	25	603.71	24.15		
26 OTHER	0	0	0	0	15	15	49.30	3.29		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	49	49			21,843.50	445.79
28 MUSIC THERAPY	0	0	0	0	1	1	1.50	1.50		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	2	2			4.00	2.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	1	0	0	65	66	236.91	3.59		
38 FOLLOW-UP SERVICES	0	0	0	0	1	1	1.60	1.60		
39 SERVICE LINKAGE/COORDINATION	0	0	0	0	0	0	0.00	0.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUBBOCK STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	0	0	0.00	0.00		
2 DIAGNOSIS/EVALUATION	2	17	0	0	11	30	154.00	5.13		
3 INDIVIDUAL THERAPY	0	2	0	0	0	2	13.50	6.75		
4 GROUP THERAPY	1	6	0	0	0	7	54.00	7.71		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	2	0	0	0	2	1.50	0.75		
7 MEDICATION	1	0	0	0	0	1	1.25	1.25		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	1	5	0	0	1	7			5,660.00	808.57
15 SHELTERED WORKSHOP	3	8	0	0	0	11			26,048.00	2,368.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	0	0	0	0	0	0.00	0.00		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	1	6	0	0	0	7			138.00	19.71
23 HOME VISITS	1	5	0	0	0	6	11.50	1.92		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	1	4	0	0	0	5	49.25	9.85		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	3	12	0	0	2	17			22,625.00	1,330.88
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	1	10	0	0	1	12			19,216.00	1,601.33
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	0	0	0	0	0	0.00	0.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LUFKIN STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	2	2	0.87	0.43		
2 DIAGNOSIS/EVALUATION	0	3	0	0	80	83	167.14	2.01		
3 INDIVIDUAL THERAPY	0	0	0	0	1	1	0.42	0.42		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	2	2	2.00	1.00		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	5	0	0	33	38			4,360.50	114.75
12 OTHER DAY CARE	0	6	0	0	48	54			20,481.00	379.28
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	2	0	0	22	24			2,774.25	115.59
15 SHELTERED WORKSHOP	0	16	0	0	142	158			98,938.93	626.20
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	2	0	0	78	80	187.71	2.35		
21 EMERGENCY CARE	0	1	0	0	14	15	8.91	0.59		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	0	1	0	0	30	31	26.13	0.84		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	2	0	0	35	37	152.69	4.13		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	3	0	0	80	83	283.51	3.42		
40 TRAVEL	0	4	0	0	93	97	151.00	1.56		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

MEXIA STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	51	0	0	29	80	296.75	3.71		
2 DIAGNOSIS/EVALUATION	2	91	0	0	158	251	2,268.00	9.04		
3 INDIVIDUAL THERAPY	3	62	0	0	0	65	130.50	2.01		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	1	0	0	1	2	5.00	2.50		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	0	0	0.00	0.00		
7 MEDICATION	0	0	0	0	1	1	2.00	2.00		
8 VOCATIONAL/REHAB COUNSELING	3	76	0	0	1	80	366.83	4.59		
9 SOCIAL REHAB/RESOCIALIZATION	4	90	0	0	1	95	488.42	5.14		
10 SPECIAL EDUCATION-INDIVIDUAL	2	92	0	0	0	94	1,077.67	11.46		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	2	0	0	0	2			160.50	80.25
13 HOME MANAGEMENT	0	4	0	0	1	5	10.50	2.10		
14 ADULT ACTIVITY	0	1	0	0	0	1			1.00	1.00
15 SHELTERED WORKSHOP	5	103	0	0	0	108			243,910.87	2,258.43
16 TOWN/HALFWAY HOUSE	0	29	0	0	0	29			109,344.00	3,770.48
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	6	121	0	0	155	282	22,714.33	80.55		
21 EMERGENCY CARE	0	2	0	0	0	2	8.00	4.00		
22 RECREATION	0	4	0	0	0	4			56.00	14.00
23 HOME VISITS	0	53	0	0	129	182	425.15	2.34		
24 SPEECH/HEARING THERAPY	0	0	0	0	6	6	90.00	15.00		
25 TRANSPORTATION	0	13	0	0	1	14	35.50	2.54		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	1	1			0.50	0.50
28 MUSIC THERAPY	0	0	0	0	1	1	2.50	2.50		
29 MEDICAL SERVICES	2	58	0	0	0	60	80.00	1.33		
30 PARTIAL HOSPITALIZATION	0	1	0	0	1	2			1.50	0.75
31 VOCATIONAL EVALUATION	3	90	0	0	2	95	946.50	9.96		
32 VOCATIONAL TRAINING	0	2	0	0	2	4			8.00	2.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	1	0	0	0	1	0.50	0.50		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	9	0	0	10	19	32.50	1.71		
38 FOLLOW-UP SERVICES	7	475	0	0	183	665	7,945.59	11.95		
39 SERVICE LINKAGE/COORDINATION	0	37	0	0	4	41	125.58	3.06		
40 TRAVEL	0	38	0	0	2	40	360.00	9.00		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RICHMOND STATE SCHOOL OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	8	0	0	42	50	95.08	1.90		
2 DIAGNOSIS/EVALUATION	1	105	0	0	16	122	1,202.13	9.85		
3 INDIVIDUAL THERAPY	2	40	0	0	12	54	120.49	2.23		
4 GROUP THERAPY	2	26	0	0	1	29	12.10	0.42		
5 FAMILY THERAPY	0	5	0	0	2	7	7.11	1.02		
6 FAMILY/COLLATERAL COUNSELING	1	33	0	0	13	47	127.74	2.72		
7 MEDICATION	1	35	0	0	4	40	917.10	22.93		
8 VOCATIONAL/REHAB COUNSELING	0	31	0	0	4	35	38.25	1.09		
9 SOCIAL REHAB/RESOCIALIZATION	0	7	0	0	2	9	19.00	2.11		
10 SPECIAL EDUCATION-INDIVIDUAL	0	15	0	0	89	104	1,858.34	17.87		
11 PRE-SCHOOL DAY CARE	0	1	0	0	1	2			618.75	309.38
12 OTHER DAY CARE	0	4	0	0	1	5			3,607.02	721.40
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	11	0	0	0	11			12,713.56	1,155.78
15 SHELTERED WORKSHOP	1	130	0	0	15	146			132,500.51	907.54
16 TOWN/HALFWAY HOUSE	2	59	0	0	14	75			343,912.87	4,585.50
17 NURSING HOME	0	1	0	0	0	1			1.00	1.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	1	1			29.50	29.50
19 OTHER RESIDENTIAL CARE	0	6	0	0	4	10			11,230.00	1,123.00
20 CASE CONSULTATION	2	84	0	0	87	173	605.38	3.50		
21 EMERGENCY CARE	1	14	0	0	4	19	30.72	1.62		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	0	11	0	0	11	22	50.25	2.28		
24 SPEECH/HEARING THERAPY	0	4	0	0	1	5	4.00	0.80		
25 TRANSPORTATION	0	3	0	0	4	7	20.08	2.87		
26 OTHER	1	20	0	0	74	95	666.24	7.01		
27 SPECIAL EDUCATION-GROUP	1	18	0	0	4	23			597.25	25.97
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	1	8	0	0	6	15	18.45	1.23		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	5	0	0	0	5	1.67	0.33		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	1	0	0	1	2	2.25	1.13		
38 FOLLOW-UP SERVICES	0	3	0	0	2	5	9.08	1.82		
39 SERVICE LINKAGE/COORDINATION	0	3	0	0	7	10	20.75	2.08		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANGELO STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	0	0	0	2	2	4.50	2.25		
2 DIAGNOSIS/EVALUATION	0	0	0	0	0	0	0.00	0.00		
3 INDIVIDUAL THERAPY	0	0	0	0	0	0	0.00	0.00		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	0	0	0	0	0	0.00	0.00		
6 FAMILY/COLLATERAL COUNSELING	0	0	0	0	0	0	0.00	0.00		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	0	1	0	0	9	10	16.33	1.63		
21 EMERGENCY CARE	0	0	0	0	0	0	0.00	0.00		
22 RECREATION	0	1	0	0	20	21			13,160.17	626.67
23 HOME VISITS	0	0	0	0	15	15	31.17	2.08		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	1	0	0	19	20	481.22	24.06		
26 OTHER	0	0	0	0	0	0	0.00	0.00		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW-UP SERVICES	0	0	0	0	0	0	0.00	0.00		
39 SERVICE LINKAGE/COORDINATION	0	0	0	0	0	0	0.00	0.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SAN ANTONIO STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	4	8	0	0	54	66	296.26	4.49		
2 DIAGNOSIS/EVALUATION	6	19	0	0	61	86	786.42	9.14		
3 INDIVIDUAL THERAPY	10	9	0	0	55	74	810.75	10.96		
4 GROUP THERAPY	0	0	0	0	0	0	0.00	0.00		
5 FAMILY THERAPY	0	1	0	0	2	3	3.00	1.00		
6 FAMILY/COLLATERAL COUNSELING	2	5	0	0	6	13	17.75	1.37		
7 MEDICATION	0	0	0	0	0	0	0.00	0.00		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	1	1			5.50	5.50
13 HOME MANAGEMENT	0	0	0	0	0	0	0.00	0.00		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	23	0	0	14	37			43,951.75	1,187.89
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	1	1			0.50	0.50
20 CASE CONSULTATION	6	43	0	0	100	149	782.75	5.25		
21 EMERGENCY CARE	0	3	0	0	4	7	69.24	9.89		
22 RECREATION	0	0	0	0	0	0			0.00	0.00
23 HOME VISITS	0	19	0	0	45	64	236.65	3.70		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	0	3	0	0	1	4	36.17	9.04		
26 OTHER	13	45	0	0	143	201	1,160.41	5.77		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	0	0			0.00	0.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	0	0	0	0	0	0.00	0.00		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	1	1			2.00	2.00
34 COMMUNITY DEVELOPMENT	0	2	0	0	5	7	95.33	13.62		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	4	3	0	0	25	32	88.33	2.76		
38 FOLLOW-UP SERVICES	1	12	0	0	19	32	107.38	3.36		
39 SERVICE LINKAGE/COORDINATION	0	36	0	0	49	85	353.44	4.16		
40 TRAVEL	7	13	0	0	73	93	441.32	4.75		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

TRAVIS STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	0	16	0	0	77	93	620.36	6.67		
2 DIAGNOSIS/EVALUATION	1	48	0	0	177	226	771.51	3.41		
3 INDIVIDUAL THERAPY	3	103	0	0	86	192	701.26	3.65		
4 GROUP THERAPY	4	42	0	0	20	66	79.22	1.20		
5 FAMILY THERAPY	1	7	0	0	16	24	31.83	1.33		
6 FAMILY/COLLATERAL COUNSELING	0	46	0	0	65	111	248.45	2.24		
7 MEDICATION	0	0	0	0	2	2	2.00	1.00		
8 VOCATIONAL/REHAB COUNSELING	0	1	0	0	1	2	4.50	2.25		
9 SOCIAL REHAB/RESOCIALIZATION	0	28	0	0	5	33	98.02	2.97		
10 SPECIAL EDUCATION-INDIVIDUAL	0	56	0	0	175	231	14,870.09	64.37		
11 PRE-SCHOOL DAY CARE	0	3	0	0	3	6			482.00	80.33
12 OTHER DAY CARE	0	2	0	0	0	2			20.00	10.00
13 HOME MANAGEMENT	0	5	0	0	1	6	1,067.78	177.96		
14 ADULT ACTIVITY	2	64	0	0	42	108			18,628.37	172.48
15 SHELTERED WORKSHOP	3	115	0	0	123	241			265,587.32	1,102.02
16 TOWN/HALFWAY HOUSE	0	36	0	0	21	57			24,606.38	431.69
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	1	0	0	1	2			2.00	1.00
20 CASE CONSULTATION	3	127	0	0	346	476	6,711.45	14.10		
21 EMERGENCY CARE	0	2	0	0	2	4	7.50	1.88		
22 RECREATION	0	92	0	0	82	174			29,898.43	171.83
23 HOME VISITS	0	38	0	0	98	136	333.79	2.45		
24 SPEECH/HEARING THERAPY	0	0	0	0	13	13	12.08	0.93		
25 TRANSPORTATION	3	124	0	0	192	319	33,055.44	103.62		
26 OTHER	0	28	0	0	14	42	279.52	6.66		
27 SPECIAL EDUCATION-GROUP	0	14	0	0	72	86			30,761.58	357.69
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	1	27	0	0	24	52	111.66	2.15		
30 PARTIAL HOSPITALIZATION	0	0	0	0	1	1			0.50	0.50
31 VOCATIONAL EVALUATION	0	1	0	0	7	8	25.00	3.13		
32 VOCATIONAL TRAINING	2	65	0	0	50	117			129,726.41	1,108.77
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	1	0	0	5	6	175.47	29.25		
35 STATE HOSPITAL ADMISSION SCREENING	0	1	0	0	1	2	7.55	3.78		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	8.00	8.00		
37 DISCHARGE PLANNING	0	16	0	0	51	67	52.18	0.78		
38 FOLLOW-UP SERVICES	0	5	0	0	6	11	18.00	1.64		
39 SERVICE LINKAGE/COORDINATION	0	11	0	0	13	24	33.36	1.39		
40 TRAVEL	0	3	0	0	3	6	8.33	1.39		

STATE SCHOOL OUTREACH
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE SCHOOL OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	5	176	0	0	633	814	3,092.38	3.80		
2 DIAGNOSIS/EVALUATION	20	508	0	1	1,201	1,730	17,164.54	9.92		
3 INDIVIDUAL THERAPY	18	422	0	0	408	848	4,983.50	5.88		
4 GROUP THERAPY	7	93	0	0	124	224	562.96	2.51		
5 FAMILY THERAPY	1	15	0	0	70	86	133.02	1.55		
6 FAMILY/COLLATERAL COUNSELING	9	262	0	1	648	920	7,146.25	7.77		
7 MEDICATION	4	53	0	0	16	73	1,061.68	14.54		
8 VOCATIONAL/REHAB COUNSELING	3	112	0	0	9	124	520.00	4.19		
9 SOCIAL REHAB/RESOCIALIZATION	4	147	0	0	24	175	1,225.86	7.00		
10 SPECIAL EDUCATION-INDIVIDUAL	4	361	0	0	486	851	35,938.62	42.23		
11 PRE-SCHOOL DAY CARE	0	13	0	0	155	168			9,823.75	58.47
12 OTHER DAY CARE	1	27	0	0	88	116			42,411.85	365.62
13 HOME MANAGEMENT	1	73	0	1	37	112	40,434.25	361.02		
14 ADULT ACTIVITY	3	118	0	0	94	215			50,582.93	235.27
15 SHELTERED WORKSHOP	21	626	0	1	503	1,151			1,121,085.24	974.01
16 TOWN/HALFWAY HOUSE	6	200	0	0	57	263			882,240.57	3,354.53
17 NURSING HOME	0	1	0	0	0	1			1.00	1.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	1	1			29.50	29.50
19 OTHER RESIDENTIAL CARE	2	31	0	0	60	93			13,477.24	144.92
20 CASE CONSULTATION	22	671	0	1	1,850	2,544	42,872.30	16.85		
21 EMERGENCY CARE	1	26	0	0	30	57	169.61	2.98		
22 RECREATION	9	254	0	1	239	503			59,581.27	118.45
23 HOME VISITS	3	297	0	0	1,152	1,452	16,304.83	11.23		
24 SPEECH/HEARING THERAPY	0	6	0	0	75	81	196.75	2.43		
25 TRANSPORTATION	18	478	0	1	696	1,193	95,729.50	80.24		
26 OTHER	15	152	0	0	472	639	6,649.16	10.41		
27 SPECIAL EDUCATION-GROUP	9	158	0	0	201	368			119,909.77	325.84
28 MUSIC THERAPY	0	14	0	0	2	16	269.18	16.82		
29 MEDICAL SERVICES	7	129	0	0	74	210	439.21	2.09		
30 PARTIAL HOSPITALIZATION	0	1	0	0	10	11			10.67	0.97
31 VOCATIONAL EVALUATION	3	92	0	0	10	105	976.25	9.30		
32 VOCATIONAL TRAINING	3	92	0	0	59	154			142,066.24	922.51
33 WORK ACTIVITY CENTER	7	141	0	0	29	177			179,562.00	1,014.47
34 COMMUNITY DEVELOPMENT	1	17	0	0	27	45	954.90	21.22		
35 STATE HOSPITAL ADMISSION SCREENING	0	2	0	0	1	3	8.05	2.68		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	8.00	8.00		
37 DISCHARGE PLANNING	6	62	0	0	236	304	919.59	3.02		
38 FOLLOW-UP SERVICES	11	549	0	0	367	927	8,723.05	9.41		
39 SERVICE LINKAGE/COORDINATION	1	171	0	0	332	504	2,274.42	4.51		
40 TRAVEL	9	132	0	0	489	630	4,730.90	7.51		

STATE CENTERS

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

AMARILLO STATE CENTER

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	46	66	0	0	11	123	1,264.10	10.28		
2 DIAGNOSIS/EVALUATION	85	304	0	0	13	402	1,570.33	3.91		
3 INDIVIDUAL THERAPY	21	222	0	0	5	248	1,500.55	6.05		
4 GROUP THERAPY	10	129	0	0	3	142	1,196.54	8.43		
5 FAMILY THERAPY	3	42	0	0	1	46	169.66	3.69		
6 FAMILY/COLLATERAL COUNSELING	100	219	0	0	8	327	802.40	2.45		
7 MEDICATION	55	244	0	0	6	305	1,245.49	4.08		
8 VOCATIONAL/REHAB COUNSELING	7	59	0	0	0	66	372.00	5.64		
9 SOCIAL REHAB/RESOCIALIZATION	4	82	0	0	0	86	325.08	3.78		
10 SPECIAL EDUCATION INDIVIDUAL	1	4	0	0	0	5	25.00	5.00		
11 PRE-SCHOOL DAY CARE	34	6	0	0	5	45			1,151.33	25.59
12 OTHER DAY CARE	7	20	0	0	2	29			1,110.00	38.28
13 HOME MANAGEMENT	56	9	0	0	4	69	43.99	0.64		
14 ADULT ACTIVITY	10	134	0	0	0	144			22,963.93	159.47
15 SHELTERED WORKSHOP	13	228	0	0	2	243			196,249.72	807.61
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	6	145	0	0	2	153			543,397.18	3,551.62
20 CASE CONSULTATION	161	336	0	0	30	527	4,995.20	9.48		
21 EMERGENCY CARE	4	63	0	0	1	68	103.83	1.53		
22 RECREATION	15	232	0	0	3	250			48,659.86	194.64
23 HOME VISITS	82	59	0	0	12	153	1,135.92	7.42		
24 SPEECH/HEARING THERAPY	1	31	0	0	0	32	319.57	9.99		
25 TRANSPORTATION	18	231	0	0	3	252	22,106.56	87.72		
26 OTHER	45	28	0	0	4	77	163.01	2.12		
27 SPECIAL EDUCATION-GROUP	12	232	0	0	3	247			47,305.37	191.52
28 MUSIC THERAPY	0	1	0	0	1	2	2.00	1.00		
29 MEDICAL SERVICES	65	213	0	0	8	286	362.54	1.27		
30 PARTIAL HOSPITALIZATION	1	3	0	0	0	4			6.50	1.63
31 VOCATIONAL EVALUATION	5	57	0	0	0	62	261.50	4.22		
32 VOCATIONAL TRAINING	5	23	0	0	0	28			4,095.17	146.26
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	2	0	0	0	2	1.50	0.75		
36 STATE SCHOOL ADMISSION SCREENING	0	1	0	0	0	1	0.50	0.50		
37 DISCHARGE PLANNING	20	11	0	0	8	39	33.75	0.87		
38 FOLLOW-UP SERVICES	10	25	0	0	3	38	49.55	1.30		
39 SERVICE LINKAGE/COORDINATION	3	36	0	0	2	41	125.48	3.06		
40 TRAVEL	3	18	0	0	0	21	32.75	1.56		

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

BEAUMONT STATE CENTER

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	23	107	0	0	210	340	868.88	2.56		
2 DIAGNOSIS/EVALUATION	83	262	0	0	250	595	2,535.74	4.26		
3 INDIVIDUAL THERAPY	9	61	0	0	31	101	183.63	1.82		
4 GROUP THERAPY	11	35	0	0	35	81	161.25	1.99		
5 FAMILY THERAPY	0	1	0	0	0	1	0.25	0.25		
6 FAMILY/COLLATERAL COUNSELING	31	129	0	0	83	243	572.99	2.36		
7 MEDICATION	0	1	0	0	0	1	1.00	1.00		
8 VOCATIONAL/REHAB COUNSELING	3	16	0	0	5	24	59.79	2.49		
9 SOCIAL REHAB/RESOCIALIZATION	0	0	0	0	0	0	0.00	0.00		
10 SPECIAL EDUCATION-INDIVIDUAL	4	0	0	0	2	6	29.67	4.94		
11 PRE-SCHOOL DAY CARE	28	4	0	0	84	116			12,642.83	108.99
12 OTHER DAY CARE	4	5	0	0	31	40			831.08	20.78
13 HOME MANAGEMENT	1	6	0	0	1	8	37.58	4.70		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	39	216	0	0	25	280			279,031.67	996.54
16 TOWN/HALFWAY HOUSE	1	15	0	0	13	29			57,168.00	1,971.31
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	13	104	0	0	123	240			219,380.39	914.08
20 CASE CONSULTATION	96	252	0	0	255	603	2,978.65	4.94		
21 EMERGENCY CARE	4	10	0	0	6	20	38.53	1.93		
22 RECREATION	0	1	0	0	0	1			0.50	0.50
23 HOME VISITS	38	131	0	0	120	289	1,442.98	4.99		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	20	77	0	0	63	160	675.87	4.22		
26 OTHER	2	11	0	0	8	21	41.80	1.99		
27 SPECIAL EDUCATION-GROUP	59	102	0	0	111	272			190,216.05	699.32
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	0	1	0	0	3	4	3.50	0.87		
30 PARTIAL HOSPITALIZATION	0	2	0	0	2	4			3.00	0.75
31 VOCATIONAL EVALUATION	0	3	0	0	0	3	1.00	0.33		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	1	0	0	0	1			0.25	0.25
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	2	0	0	0	2	1.33	0.67		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	1	1	2.00	2.00		
37 DISCHARGE PLANNING	11	11	0	0	6	28	18.67	0.67		
38 FOLLOW UP SERVICES	2	14	0	0	25	41	22.21	0.54		
39 SERVICE LINKAGE/COORDINATION	94	233	0	0	229	556	2,441.27	4.39		
40 TRAVEL	28	128	0	0	127	283	905.27	3.20		

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

EL PASO STATE CENTER OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	29	11	24	1	24	89	83.08	0.93		
2 DIAGNOSIS/EVALUATION	41	10	1	0	0	52	68.46	1.32		
3 INDIVIDUAL THERAPY	55	5	3	1	3	67	235.02	3.51		
4 GROUP THERAPY	0	2	9	0	0	11	17.53	1.59		
5 FAMILY THERAPY	10	0	1	0	0	11	14.51	1.32		
6 FAMILY/COLLATERAL COUNSELING	3	0	0	1	0	4	2.12	0.53		
7 MEDICATION	13	0	0	0	0	13	56.08	4.31		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	10	0	0	0	1	11	1,031.17	93.74		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	1	0	0	0	0	1	0.50	0.50		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	0	0			0.00	0.00
16 TOWN/HALFWAY HOUSE	0	1	0	0	0	1			744.00	744.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			0.33	0.33
19 OTHER RESIDENTIAL CARE	1	0	0	0	0	1			3.00	3.00
20 CASE CONSULTATION	3	10	1	0	1	15	28.12	1.87		
21 EMERGENCY CARE	1	1	0	0	0	2	1.25	0.63		
22 RECREATION	1	0	0	0	0	1			4.00	4.00
23 HOME VISITS	25	10	3	0	0	38	124.01	3.26		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	22	5	10	0	3	40	448.70	11.22		
26 OTHER	6	0	1	0	0	7	7.88	1.13		
27 SPECIAL EDUCATION GROUP	1	0	1	0	18	20			160.00	8.00
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	8	0	0	0	0	8	14.00	1.75		
30 PARTIAL HOSPITALIZATION	0	0	0	0	0	0			0.00	0.00
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	0	0	0	0	0.00	0.00		
38 FOLLOW UP SERVICES	7	1	0	0	0	8	12.50	1.56		
39 SERVICE LINKAGE/COORDINATION	1	9	0	0	0	10	41.54	4.15		
40 TRAVEL	1	12	0	0	0	13	29.50	2.27		

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

LAREDO STATE CENTER OUTREACH

SERVICE TYPE	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	200	66	7	15	182	470	1,467.79	3.12		
2 DIAGNOSIS/EVALUATION	219	17	9	5	59	309	582.78	1.89		
3 INDIVIDUAL THERAPY	462	78	20	48	277	885	5,662.61	6.40		
4 GROUP THERAPY	79	2	0	2	45	128	899.32	7.03		
5 FAMILY THERAPY	119	8	4	5	37	173	334.41	1.93		
6 FAMILY/COLLATERAL COUNSELING	289	84	12	10	92	487	1,316.21	2.70		
7 MEDICATION	344	22	10	41	147	564	4,061.68	7.20		
8 VOCATIONAL/REHAB COUNSELING	87	4	0	1	4	96	7,103.00	73.99		
9 SOCIAL REHAB/RESOCIALIZATION	134	44	0	1	8	187	41,295.35	220.83		
10 SPECIAL EDUCATION-INDIVIDUAL	0	0	0	0	0	0	0.00	0.00		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	1	0	0	0	0	1			1.67	1.67
13 HOME MANAGEMENT	2	0	0	0	0	2	1.25	0.63		
14 ADULT ACTIVITY	126	29	1	2	19	177			6,868.87	38.81
15 SHELTERED WORKSHOP	19	35	0	0	2	56			10,272.25	183.43
16 TOWN/HALFWAY HOUSE	28	0	0	0	2	30			49,392.00	1,646.40
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	5	0	0	0	0	5			4,752.00	950.40
20 CASE CONSULTATION	463	88	15	22	169	757	1,670.69	2.21		
21 EMERGENCY CARE	7	3	0	0	2	12	90.16	7.51		
22 RECREATION	21	39	0	0	17	77			2,517.17	32.69
23 HOME VISITS	334	28	11	8	90	471	1,066.93	2.27		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	191	44	5	3	51	294	9,620.72	32.72		
26 OTHER	6	0	0	0	4	10	21.41	2.14		
27 SPECIAL EDUCATION-GROUP	1	45	0	0	2	48			17,577.50	366.20
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	321	48	5	3	54	431	348.97	0.81		
30 PARTIAL HOSPITALIZATION	3	0	0	0	0	3			1.50	0.50
31 VOCATIONAL EVALUATION	1	6	0	0	0	7	31.00	4.43		
32 VOCATIONAL TRAINING	0	37	0	0	1	38			8,152.50	214.54
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	3	5	0	0	3	11	363.33	33.03		
38 FOLLOW-UP SERVICES	0	3	0	0	2	5	36.75	7.35		
39 SERVICE LINKAGE/COORDINATION	287	55	7	2	39	390	433.18	1.11		
40 TRAVEL	122	1	3	0	15	141	224.63	1.59		

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

RIO GRANDE STATE CENTER OUTREACH

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	38	0	5	11	271	325	489.51	1.51		
2 DIAGNOSIS/EVALUATION	163	7	3	4	162	339	353.72	1.04		
3 INDIVIDUAL THERAPY	232	12	13	13	323	593	3,401.90	5.74		
4 GROUP THERAPY	23	0	7	3	47	80	166.20	2.08		
5 FAMILY THERAPY	30	1	2	3	21	57	74.57	1.31		
6 FAMILY/COLLATERAL COUNSELING	108	9	4	2	141	264	538.49	2.04		
7 MEDICATION	187	8	7	2	152	356	980.38	2.75		
8 VOCATIONAL/REHAB COUNSELING	0	0	0	0	0	0	0.00	0.00		
9 SOCIAL REHAB/RESOCIALIZATION	74	2	5	1	18	100	1,386.60	13.87		
10 SPECIAL EDUCATION-INDIVIDUAL	1	0	0	0	1	2	0.45	0.23		
11 PRE-SCHOOL DAY CARE	0	0	0	0	0	0			0.00	0.00
12 OTHER DAY CARE	0	0	0	0	0	0			0.00	0.00
13 HOME MANAGEMENT	2	0	0	0	0	2	3.42	1.71		
14 ADULT ACTIVITY	0	0	0	0	0	0			0.00	0.00
15 SHELTERED WORKSHOP	0	0	0	0	1	1			0.25	0.25
16 TOWN/HALFWAY HOUSE	0	0	0	0	0	0			0.00	0.00
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	0	0	0	0	0	0			0.00	0.00
19 OTHER RESIDENTIAL CARE	0	0	0	0	0	0			0.00	0.00
20 CASE CONSULTATION	152	6	12	19	388	577	1,346.67	2.33		
21 EMERGENCY CARE	38	4	3	1	50	96	286.44	2.98		
22 RECREATION	8	4	0	0	2	14			29.00	2.07
23 HOME VISITS	139	5	7	3	94	248	826.14	3.33		
24 SPEECH/HEARING THERAPY	0	0	0	0	0	0	0.00	0.00		
25 TRANSPORTATION	121	7	6	4	89	227	1,307.05	5.76		
26 OTHER	23	2	5	1	29	60	117.49	1.96		
27 SPECIAL EDUCATION-GROUP	0	0	0	0	1	1			0.67	0.67
28 MUSIC THERAPY	0	0	0	0	0	0	0.00	0.00		
29 MEDICAL SERVICES	63	2	0	0	10	75	99.91	1.33		
30 PARTIAL HOSPITALIZATION	0	0	0	0	1	1			1.50	1.50
31 VOCATIONAL EVALUATION	0	0	0	0	0	0	0.00	0.00		
32 VOCATIONAL TRAINING	0	0	0	0	0	0			0.00	0.00
33 WORK ACTIVITY CENTER	0	0	0	0	0	0			0.00	0.00
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
36 STATE SCHOOL ADMISSION SCREENING	0	0	0	0	0	0	0.00	0.00		
37 DISCHARGE PLANNING	0	0	1	0	3	4	1.50	0.38		
38 FOLLOW-UP SERVICES	0	1	0	0	0	1	0.58	0.58		
39 SERVICE LINKAGE/COORDINATION	0	0	0	0	0	0	0.00	0.00		
40 TRAVEL	0	0	0	0	0	0	0.00	0.00		

STATE CENTERS
SUMMARY OF CLIENT SERVICES BY TYPE OF SERVICE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

SUMMARY REPORT - STATE CENTERS

	NUMBER OF CLIENTS SERVED SERVICE TYPE BY DIAGNOSTIC CATEGORY						SERVER HOURS		CLIENT HOURS	
SERVICE TYPE	MH	MR	ALC	DRUG	NOT REPORTED	TOTAL	TOTAL	AVG PER CLIENT	TOTAL	AVG PER CLIENT
1 INTAKE/SCREENING	336	250	36	27	698	1,347	4,173.36	3.10		
2 DIAGNOSIS/EVALUATION	591	600	13	9	484	1,697	5,111.03	3.01		
3 INDIVIDUAL THERAPY	779	378	36	62	639	1,894	10,983.71	5.80		
4 GROUP THERAPY	123	168	16	5	130	442	2,440.84	5.52		
5 FAMILY THERAPY	162	52	7	8	59	288	593.40	2.06		
6 FAMILY/COLLATERAL COUNSELING	531	441	16	13	324	1,325	3,232.21	2.44		
7 MEDICATION	599	275	17	43	305	1,239	6,344.63	5.12		
8 VOCATIONAL/REHAB COUNSELING	97	79	0	1	9	186	7,534.79	40.51		
9 SOCIAL REHAB/RESOCIALIZATION	222	128	5	2	27	384	44,038.20	114.68		
10 SPECIAL EDUCATION-INDIVIDUAL	6	4	0	0	3	13	55.12	4.24		
11 PRE-SCHOOL DAY CARE	62	10	0	0	89	161			13,794.16	85.68
12 OTHER DAY CARE	12	25	0	0	33	70			1,942.75	27.75
13 HOME MANAGEMENT	62	15	0	0	5	82	86.74	1.06		
14 ADULT ACTIVITY	136	163	1	2	19	321			29,832.80	92.94
15 SHELTERED WORKSHOP	71	479	0	0	30	580			485,553.89	837.16
16 TOWN/HALFWAY HOUSE	29	16	0	0	15	60			107,304.00	1,788.40
17 NURSING HOME	0	0	0	0	0	0			0.00	0.00
18 HOSPITALIZATION (24 HR)	1	0	0	0	0	1			0.33	0.33
19 OTHER RESIDENTIAL CARE	25	249	0	0	125	399			767,532.57	1,923.64
20 CASE CONSULTATION	875	692	28	41	843	2,479	11,019.33	4.45		
21 EMERGENCY CARE	54	81	3	1	59	198	520.21	2.63		
22 RECREATION	45	276	0	0	22	343			51,210.53	149.30
23 HOME VISITS	618	233	21	11	316	1,199	4,595.98	3.83		
24 SPEECH/HEARING THERAPY	1	31	0	0	0	32	319.57	9.99		
25 TRANSPORTATION	372	364	21	7	209	973	34,158.90	35.11		
26 OTHER	82	41	6	1	45	175	351.59	2.01		
27 SPECIAL EDUCATION-GROUP	73	379	1	0	135	588			255,259.59	434.11
28 MUSIC THERAPY	0	1	0	0	1	2	2.00	1.00		
29 MEDICAL SERVICES	457	264	5	3	75	804	828.92	1.03		
30 PARTIAL HOSPITALIZATION	4	5	0	0	3	12			12.50	1.04
31 VOCATIONAL EVALUATION	6	66	0	0	0	72	293.50	4.08		
32 VOCATIONAL TRAINING	5	60	0	0	1	66			12,247.67	185.57
33 WORK ACTIVITY CENTER	0	1	0	0	0	1			0.25	0.25
34 COMMUNITY DEVELOPMENT	0	0	0	0	0	0	0.00	0.00		
35 STATE HOSPITAL ADMISSION SCREENING	0	4	0	0	0	4	2.83	0.71		
36 STATE SCHOOL ADMISSION SCREENING	0	1	0	0	1	2	2.50	1.25		
37 DISCHARGE PLANNING	34	27	1	0	20	82	417.25	5.09		
38 FOLLOW-UP SERVICES	19	44	0	0	30	93	121.59	1.31		
39 SERVICE LINKAGE/COORDINATION	385	333	7	2	270	997	3,041.47	3.05		
40 TRAVEL	154	159	3	0	142	458	1,192.15	2.60		

SECTION II

COMMUNITY MHMR CENTERS

PART 1

CHARACTERISTICS OF CLIENTS SERVED

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	390	328	43	408	0	1,169
FEMALE	413	262	27	110	0	812
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	0	71	0	0	0	71
3-12	61	123	0	0	0	184
13-17	91	11	1	56	0	159
18-21	35	24	4	109	0	172
22-44	351	241	50	337	0	979
45-64	190	88	14	15	0	307
65 AND OVER	75	32	1	1	0	109
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	639	425	53	340	0	1,457
HISPANIC	66	65	3	63	0	197
BLACK	92	97	12	112	0	313
ASIAN	2	1	0	2	0	5
AM. INDIAN	2	0	2	0	0	4
UNK	2	2	0	1	0	5
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	357	331	24	222	0	934
4,000 - 7,499	144	118	17	71	0	350
7,500 - 15,999	198	76	18	129	0	421
16,000 - 29,999	89	48	7	58	0	202
30,000 AND OVER	15	17	4	38	0	74
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	803	590	70	518	0	1,981
PERCENT OF TOTAL CASES	40.54	29.78	3.53	26.15	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

AMARILLO MHMR REGIONAL CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	926	3	378	241	0	1,548
FEMALE	1,291	6	105	82	0	1,484
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	9	0	0	0	0	9
3-12	219	1	0	2	0	222
13-17	296	2	10	46	0	354
18-21	147	1	48	43	0	239
22-44	1,140	4	312	225	0	1,681
45-64	311	1	104	6	0	422
65 AND OVER	95	0	9	1	0	105
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,885	7	403	276	0	2,571
HISPANIC	236	2	65	36	0	339
BLACK	89	0	11	11	0	111
ASIAN	3	0	0	0	0	3
AM. INDIAN	4	0	4	0	0	8
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,019	6	267	150	0	1,442
4,000 - 7,499	313	1	65	43	0	422
7,500 - 15,999	447	2	93	75	0	617
16,000 - 29,999	318	0	46	40	0	404
30,000 AND OVER	120	0	12	15	0	147
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,217	9	483	323	0	3,032
PERCENT OF TOTAL CASES	73.12	0.30	15.93	10.65	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

AUSTIN-TRAVIS COUNTY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,956	479	858	666	0	3,959
FEMALE	2,013	380	155	283	0	2,831
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	3	134	0	0	0	137
3-12	552	151	0	2	0	705
13-17	406	66	1	38	0	511
18-21	188	65	19	101	0	373
22-44	1,956	364	756	766	0	3,842
45-64	648	69	221	39	0	977
65 AND OVER	216	10	16	3	0	245
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,543	486	786	569	0	4,384
HISPANIC	642	183	102	243	0	1,170
BLACK	729	175	112	128	0	1,144
ASIAN	0	0	0	0	0	0
AM. INDIAN	0	0	0	0	0	0
UNK	55	15	13	9	0	92
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,484	571	646	504	0	3,205
4,000 - 7,499	934	89	115	138	0	1,276
7,500 - 15,999	1,057	75	186	227	0	1,545
16,000 - 29,999	375	68	49	67	0	559
30,000 AND OVER	119	56	17	13	0	205
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,969	859	1,013	949	0	6,790
PERCENT OF TOTAL CASES	58.45	12.65	14.92	13.98	0	100.00

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	2,697	433	6,502	356	0	9,988
FEMALE	1,377	290	2,352	180	0	4,199
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	10	0	0	0	0	10
3-12	12	0	0	0	0	12
13-17	42	2	1	4	0	49
18-21	19	146	75	31	0	271
22-44	2,431	551	6,386	412	0	9,780
45-64	1,421	23	2,265	76	0	3,785
65 AND OVER	139	1	127	13	0	280
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,747	268	2,743	165	0	4,923
HISPANIC	1,671	455	5,578	306	0	8,010
BLACK	615	0	445	65	0	1,125
ASIAN	41	0	0	0	0	41
AM. INDIAN	0	0	0	0	0	0
UNK	0	0	88	0	0	88
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,500	621	6,461	424	0	11,006
4,000 - 7,499	282	51	620	21	0	974
7,500 - 15,999	242	51	1,328	80	0	1,701
16,000 - 29,999	48	0	442	10	0	500
30,000 AND OVER	2	0	3	1	0	6
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,074	723	8,854	536	0	14,187
PERCENT OF TOTAL CASES	28.72	5.10	62.40	3.78	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	710	466	316	167	0	1,659
FEMALE	656	318	55	58	0	1,087
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	28	413	0	0	0	441
3-12	78	50	1	0	0	129
13-17	113	36	6	29	0	184
18-21	126	46	48	55	0	275
22-44	735	179	266	138	0	1,318
45-64	223	49	47	3	0	322
65 AND OVER	63	11	3	0	0	77
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	703	308	208	127	0	1,346
HISPANIC	298	261	93	55	0	707
BLACK	358	211	69	43	0	681
ASIAN	3	4	1	0	0	8
AM. INDIAN	4	0	0	0	0	4
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	442	155	45	51	0	693
4,000 - 7,499	820	582	278	149	0	1,829
7,500 - 15,999	79	26	39	17	0	161
16,000 - 29,999	18	12	8	8	0	46
30,000 AND OVER	7	9	1	0	0	17
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,366	784	371	225	0	2,746
PERCENT OF TOTAL CASES	49.75	28.55	13.51	8.19	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL COUNTIES CENTER FOR MHMR SERVICES — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,926	209	186	192	0	2,513
FEMALE	3,201	166	65	92	0	3,524
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	12	72	0	0	0	84
3-12	144	33	0	0	0	177
13-17	235	21	3	51	0	310
18-21	579	52	12	45	0	688
22-44	3,285	144	176	175	0	3,780
45-64	666	42	52	12	0	772
65 AND OVER	206	11	8	1	0	226
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	3,016	290	204	197	0	3,707
HISPANIC	631	34	26	31	0	722
BLACK	1,427	48	21	52	0	1,548
ASIAN	37	3	0	1	0	41
AM. INDIAN	16	0	0	3	0	19
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	2,707	244	163	178	0	3,292
4,000 - 7,499	1,208	39	29	45	0	1,321
7,500 - 15,999	960	47	47	49	0	1,103
16,000 - 29,999	206	35	10	11	0	262
30,000 AND OVER	46	10	2	1	0	59
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	5,127	375	251	284	0	6,037
PERCENT OF TOTAL CASES	84.93	6.21	4.16	4.70	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL PLAINS COMPREHENSIVE COMMUNITY MHMR CTR NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	616	98	480	26	0	1,220
FEMALE	663	61	50	18	0	792
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	106	46	0	0	0	152
3-12	160	27	0	0	0	187
13-17	119	4	10	10	0	143
18-21	76	7	70	11	0	164
22-44	505	52	306	19	0	882
45-64	218	19	120	3	0	360
65 AND OVER	95	4	24	1	0	124
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	860	82	279	22	0	1,243
HISPANIC	83	10	36	3	0	132
BLACK	336	67	214	19	0	636
ASIAN	0	0	0	0	0	0
AM. INDIAN	0	0	1	0	0	1
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	293	45	170	9	0	517
4,000 - 7,499	223	34	61	2	0	320
7,500 - 15,999	331	31	167	16	0	545
16,000 - 29,999	176	11	69	4	0	260
30,000 AND OVER	256	38	63	13	0	370
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,279	159	530	44	0	2,012
PERCENT OF TOTAL CASES	63.57	7.90	26.34	2.19	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL TEXAS MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	426	137	72	27	0	662
FEMALE	608	120	19	13	0	760
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	1	36	0	0	0	37
3-12	99	46	0	0	0	145
13-17	103	6	0	4	0	113
18-21	49	12	5	2	0	68
22-44	446	114	63	31	0	654
45-64	242	39	18	3	0	302
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	926	216	79	38	0	1,259
HISPANIC	30	13	4	1	0	48
BLACK	64	28	8	1	0	101
ASIAN	3	0	0	0	0	3
AM. INDIAN	5	0	0	0	0	5
UNK	6	0	0	0	0	6
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	494	210	51	24	0	779
4,000 - 7,499	209	16	17	10	0	252
7,500 - 15,999	257	26	17	3	0	303
16,000 - 29,999	61	4	4	2	0	71
30,000 AND OVER	13	1	2	1	0	17
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,034	257	91	40	0	1,422
PERCENT OF TOTAL CASES	72.71	18.08	6.40	2.81	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	230	91	41	11	0	373
FEMALE	309	69	11	9	0	398
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	4	1	0	0	0	5
3-12	43	19	1	0	0	63
13-17	35	13	0	2	0	50
18-21	21	16	2	4	0	43
22-44	269	70	39	12	0	390
45-64	131	31	9	2	0	173
65 AND OVER	36	10	1	0	0	47
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	371	120	35	15	0	541
HISPANIC	131	30	15	4	0	180
BLACK	33	9	2	1	0	45
ASIAN	2	0	0	0	0	2
AM. INDIAN	2	1	0	0	0	3
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	341	116	43	18	0	518
4,000 - 7,499	80	15	4	1	0	100
7,500 - 15,999	90	18	4	1	0	113
16,000 - 29,999	24	6	1	0	0	31
30,000 AND OVER	4	5	0	0	0	9
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	539	160	52	20	0	771
PERCENT OF TOTAL CASES	69.91	20.76	6 .74	2.59	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

DALLAS COUNTY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
SEX						
MALE	4,288	1,331	198	534	0	6,351
FEMALE	4,414	952	64	262	0	5,692
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	14	317	0	0	0	331
3-12	382	715	2	2	0	1,101
13-17	493	181	2	12	0	688
18-21	400	218	8	64	0	690
22-44	4,621	757	203	684	0	6,265
45-64	1,989	89	42	33	0	2,153
65 AND OVER	803	6	5	1	0	815
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	5,138	1,342	194	513	0	7,187
HISPANIC	719	269	15	60	0	1,063
BLACK	2,777	640	50	215	0	3,682
ASIAN	54	24	0	3	0	81
AM. INDIAN	14	8	3	5	0	30
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	8,365	2,149	247	731	0	11,492
4,000 - 7,499	87	37	5	5	0	134
7,500 - 15,999	134	50	2	31	0	217
16,000 - 29,999	77	25	6	17	0	125
30,000 AND OVER	39	22	2	12	0	75
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	8,702	2,283	262	796	0	12,043
PERCENT OF TOTAL CASES	72.25	18.96	2.18	6.61	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

DEEP EAST TEXAS REGIONAL MHMR SERVICES — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,077	461	164	28	0	1,730
FEMALE	1,291	341	29	13	0	1,674
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	5	273	0	0	0	278
3-12	152	77	0	0	0	229
13-17	217	49	3	2	0	271
18-21	148	93	17	10	0	268
22-44	1,143	250	133	29	0	1,555
45-64	554	51	36	0	0	641
65 AND OVER	149	9	4	0	0	162
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,752	510	163	37	0	2,462
HISPANIC	30	11	2	1	0	44
BLACK	582	278	27	3	0	890
ASIAN	2	0	0	0	0	2
AM. INDIAN	2	3	1	0	0	6
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,331	418	117	27	0	1,893
4,000 - 7,499	388	145	31	6	0	570
7,500 - 15,999	440	161	34	8	0	643
16,000 - 29,999	160	52	9	0	0	221
30,000 AND OVER	49	26	2	0	0	77
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,368	802	193	41	0	3,404
PERCENT OF TOTAL CASES	69.57	23.56	5.67	1.20	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR REGIONAL CENTER OF EAST TEXAS — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,903	425	249	121	0	2,698
FEMALE	1,756	261	56	56	0	2,129
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	33	59	0	0	0	92
3-12	449	152	1	0	0	602
13-17	394	34	1	5	0	434
18-21	217	65	16	23	0	321
22-44	1,793	281	217	145	0	2,436
45-64	597	82	65	4	0	748
65 AND OVER	176	13	5	0	0	194
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	3,064	550	263	145	0	4,022
HISPANIC	50	17	5	2	0	74
BLACK	540	118	37	30	0	725
ASIAN	2	1	0	0	0	3
AM. INDIAN	3	0	0	0	0	3
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,302	465	100	78	0	1,945
4,000 - 7,499	505	42	44	21	0	612
7,500 - 15,999	965	92	110	56	0	1,223
16,000 - 29,999	634	53	35	14	0	736
30,000 AND OVER	253	34	16	8	0	311
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,659	686	305	177	0	4,827
PERCENT OF TOTAL CASES	75.80	14.21	6.32	3.67	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
SEX						
MALE	1,115	69	153	57	0	1,394
FEMALE	1,305	71	28	14	0	1,418
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	2	2	0	0	0	4
3-12	354	12	0	0	0	366
13-17	238	8	6	1	0	253
18-21	131	11	16	11	0	169
22-44	1,043	91	112	48	0	1,294
45-64	386	13	44	6	0	449
65 AND OVER	266	3	3	5	0	277
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,556	71	107	54	0	1,788
HISPANIC	659	57	65	10	0	791
BLACK	205	12	9	7	0	233
ASIAN	0	0	0	0	0	0
AM. INDIAN	0	0	0	0	0	0
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,501	97	151	23	0	1,772
4,000 - 7,499	459	21	5	21	0	506
7,500 - 15,999	339	20	25	10	0	394
16,000 - 29,999	97	2	0	13	0	112
30,000 AND OVER	24	0	0	4	0	28
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,420	140	181	71	0	2,812
PERCENT OF TOTAL CASES	86.06	4.98	6.44	2.52	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF COAST REGIONAL MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	899	321	105	66	0	1,391
FEMALE	898	264	29	47	0	1,238
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	6	6	0	0	0	12
3-12	51	94	0	0	0	145
13-17	130	52	0	4	0	186
18-21	229	179	12	15	0	435
22-44	948	170	91	87	0	1,296
45-64	361	59	27	6	0	453
65 AND OVER	72	25	4	1	0	102
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,249	369	114	97	0	1,829
HISPANIC	154	68	9	5	0	236
BLACK	386	145	11	11	0	553
ASIAN	8	3	0	0	0	11
AM. INDIAN	0	0	0	0	0	0
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	941	203	93	75	0	1,312
4,000 - 7,499	488	304	14	11	0	817
7,500 - 15,999	204	27	14	14	0	259
16,000 - 29,999	113	32	8	10	0	163
30,000 AND OVER	51	19	5	3	0	78
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,797	585	134	113	0	2,629
PERCENT OF TOTAL CASES	68.35	22.25	5.10	4.30	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF HARRIS COUNTY — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	6,828	2,148	109	57	0	9,142
FEMALE	4,754	1,514	27	25	0	6,320
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	47	542	0	0	0	589
3-12	680	494	2	0	0	1,176
13-17	1,415	426	2	5	0	1,848
18-21	850	464	11	7	0	1,332
22-44	6,146	1,505	86	69	0	7,806
45-64	1,966	201	32	1	0	2,200
65 AND OVER	478	30	3	0	0	511
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	6,008	1,982	92	55	0	8,137
HISPANIC	1,203	598	10	10	0	1,821
BLACK	4,249	1,028	34	16	0	5,327
ASIAN	105	39	0	1	0	145
AM. INDIAN	17	15	0	0	0	32
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	9,000	2,211	120	67	0	11,398
4,000 - 7,499	779	225	4	5	0	1,013
7,500 - 15,999	1,047	801	10	5	0	1,863
16,000 - 29,999	509	250	1	0	0	760
30,000 AND OVER	247	175	1	5	0	428
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	11,582	3,662	136	82	0	15,462
PERCENT OF TOTAL CASES	74.90	23.69	0.88	0.53	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

HEART OF TEXAS REGION MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
SEX						
MALE	680	318	111	126	0	1,235
FEMALE	1,018	210	39	75	0	1,342
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	1	122	0	0	0	123
3-12	104	175	0	0	0	279
13-17	98	17	2	1	0	118
18-21	71	20	3	18	0	112
22-44	831	148	112	169	0	1,260
45-64	432	43	29	12	0	516
65 AND OVER	161	3	4	1	0	169
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,140	298	109	150	0	1,697
HISPANIC	82	93	17	10	0	202
BLACK	472	134	24	40	0	670
ASIAN	2	3	0	0	0	5
AM. INDIAN	2	0	0	1	0	3
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	833	350	79	114	0	1,376
4,000 - 7,499	440	75	25	51	0	591
7,500 - 15,999	297	62	31	25	0	415
16,000 - 29,999	111	28	14	10	0	163
30,000 AND OVER	17	13	1	1	0	32
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,698	528	150	201	0	2,577
PERCENT OF TOTAL CASES	65.89	20.49	5.82	7.80	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

JOHNSON COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	227	25	5	32	0	289
FEMALE	208	27	19	23	0	277
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	1	0	0	0	0	1
3-12	38	2	0	0	0	40
13-17	45	3	1	9	0	58
18-21	33	7	2	7	0	49
22-44	218	36	18	38	0	310
45-64	74	4	3	1	0	82
65 AND OVER	26	0	0	0	0	26
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	402	48	22	49	0	521
HISPANIC	11	1	2	2	0	16
BLACK	20	3	0	4	0	27
ASIAN	1	0	0	0	0	1
AM. INDIAN	1	0	0	0	0	1
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	140	38	10	22	0	210
4,000 - 7,499	97	13	8	11	0	129
7,500 - 15,999	114	1	4	10	0	129
16,000 - 29,999	68	0	2	9	0	79
30,000 AND OVER	16	0	0	3	0	19
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	435	52	24	55	0	566
PERCENT OF TOTAL CASES	76.85	9.19	4.24	9.72	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

LIFE MANAGEMENT CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,808	352	505	481	0	3,146
FEMALE	2,022	276	145	175	0	2,618
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	101	202	0	0	0	303
3-12	484	18	68	5	0	575
13-17	320	12	130	11	0	473
18-21	289	60	38	26	0	413
22-44	1,722	306	281	570	0	2,879
45-64	641	27	123	39	0	830
65 AND OVER	273	3	10	5	0	291
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,201	143	163	196	0	1,703
HISPANIC	2,474	454	467	448	0	3,843
BLACK	138	28	12	12	0	190
ASIAN	13	2	2	0	0	17
AM. INDIAN	4	1	6	0	0	11
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	2,398	457	540	398	0	3,793
4,000 - 7,499	747	76	46	68	0	937
7,500 - 15,999	574	66	47	149	0	836
16,000 - 29,999	81	22	14	39	0	156
30,000 AND OVER	30	7	3	2	0	42
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	3,830	628	650	656	0	5,764
PERCENT OF TOTAL CASES	66.44	10.90	11.28	11.38	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

LUBBOCK REGIONAL MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	699	150	1,338	297	0	2,484
FEMALE	593	85	270	125	0	1,073
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	17	6	0	0	0	23
3-12	38	24	72	1	0	135
13-17	85	16	124	20	0	245
18-21	124	20	173	59	0	376
22-44	703	156	960	327	0	2,146
45-64	252	11	259	14	0	536
65 AND OVER	73	2	20	1	0	96
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	935	185	992	258	0	2,370
HISPANIC	190	35	531	123	0	879
BLACK	166	15	84	41	0	306
ASIAN	0	0	1	0	0	1
AM. INDIAN	1	0	0	0	0	1
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,082	195	661	275	0	2,213
4,000 - 7,499	84	13	235	38	0	370
7,500 - 15,999	90	12	442	77	0	621
16,000 - 29,999	29	11	204	23	0	267
30,000 AND OVER	7	4	66	9	0	86
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,292	235	1,608	422	0	3,557
PERCENT OF TOTAL CASES	36.32	6.61	45.21	11.86	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

NAVARRO COUNTY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	296	7	100	40	0	443
FEMALE	368	7	89	35	0	499
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	4	0	0	0	0	4
3-12	87	0	0	0	0	87
13-17	83	0	6	8	0	97
18-21	45	2	11	7	0	65
22-44	293	5	140	55	0	493
45-64	116	3	31	4	0	154
65 AND OVER	36	4	1	1	0	42
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	470	8	115	51	0	644
HISPANIC	20	0	7	5	0	32
BLACK	120	6	40	15	0	181
ASIAN	1	0	0	0	0	1
AM. INDIAN	0	0	2	0	0	2
UNK	53	0	25	4	0	82
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	211	11	94	25	0	341
4,000 - 7,499	95	2	12	9	0	118
7,500 - 15,999	178	1	52	27	0	258
16,000 - 29,999	131	0	23	11	0	165
30,000 AND OVER	49	0	8	3	0	60
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	664	14	189	75	0	942
PERCENT OF TOTAL CASES	70.49	1.49	20.06	7.96	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

NORTH CENTRAL TEXAS MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,074	145	746	92	0	2,057
FEMALE	1,189	100	113	26	0	1,428
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	2	7	0	0	0	9
3-12	86	22	0	0	0	108
13-17	136	24	9	10	0	179
18-21	143	34	115	27	0	319
22-44	1,411	115	620	78	0	2,224
45-64	374	40	110	3	0	527
65 AND OVER	111	3	5	0	0	119
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,002	187	782	111	0	3,082
HISPANIC	59	14	44	1	0	118
BLACK	187	44	25	6	0	262
ASIAN	11	0	2	0	0	13
AM. INDIAN	4	0	6	0	0	10
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	593	167	70	49	0	879
4,000 - 7,499	329	24	63	11	0	427
7,500 - 15,999	655	16	345	33	0	1,049
16,000 - 29,999	511	24	268	18	0	821
30,000 AND OVER	175	14	113	7	0	309
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,263	245	859	118	0	3,485
PERCENT OF TOTAL CASES	64.93	7.03	24.65	3.39	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	806	76	0	0	0	882
FEMALE	940	49	0	0	0	989
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	0	3	0	0	0	3
3-12	161	15	0	0	0	176
13-17	149	5	0	0	0	154
18-21	112	15	0	0	0	127
22-44	944	71	0	0	0	1,015
45-64	296	13	0	0	0	309
65 AND OVER	84	3	0	0	0	87
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,333	82	0	0	0	1,415
HISPANIC	6	0	0	0	0	6
BLACK	404	41	0	0	0	445
ASIAN	2	0	0	0	0	2
AM. INDIAN	1	2	0	0	0	3
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	932	91	0	0	0	1,023
4,000 - 7,499	358	17	0	0	0	375
7,500 - 15,999	246	11	0	0	0	257
16,000 - 29,999	151	3	0	0	0	154
30,000 AND OVER	59	3	0	0	0	62
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,746	125	0	0	0	1,871
PERCENT OF TOTAL CASES	93.32	6.68	0	0	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NUECES COUNTY MHMR COMMUNITY CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	988	239	368	214	0	1,809
FEMALE	989	187	84	79	0	1,339
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	6	134	0	0	0	140
3-12	205	44	0	3	0	252
13-17	243	19	3	16	0	281
18-21	128	23	17	28	0	196
22-44	1,003	185	312	240	0	1,740
45-64	332	19	104	5	0	460
65 AND OVER	60	2	16	1	0	79
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	941	141	219	143	0	1,444
HISPANIC	919	257	212	126	0	1,514
BLACK	110	26	16	23	0	175
ASIAN	5	2	1	0	0	8
AM. INDIAN	2	0	4	1	0	7
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,090	199	301	211	0	1,801
4,000 - 7,499	316	67	81	40	0	504
7,500 - 15,999	339	68	48	32	0	487
16,000 - 29,999	184	58	16	9	0	267
30,000 AND OVER	48	34	6	1	0	89
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,977	426	452	293	0	3,148
PERCENT OF TOTAL CASES	62.80	13.53	14.36	9.31	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	627	158	313	67	0	1,165
FEMALE	812	136	64	24	0	1,036
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	8	58	1	0	0	67
3-12	128	66	1	0	0	195
13-17	154	5	3	2	0	164
18-21	73	16	40	19	0	148
22-44	654	115	257	63	0	1,089
45-64	292	23	66	3	0	384
65 AND OVER	130	11	9	4	0	154
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,346	264	292	88	0	1,990
HISPANIC	33	21	18	1	0	73
BLACK	21	7	4	0	0	32
ASIAN	4	0	0	0	0	4
AM. INDIAN	5	1	2	0	0	8
UNK	30	1	61	2	0	94
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	489	118	174	53	0	834
4,000 - 7,499	279	43	46	14	0	382
7,500 - 15,999	404	68	86	21	0	579
16,000 - 29,999	185	45	50	3	0	283
30,000 AND OVER	82	20	21	0	0	123
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,439	294	377	91	0	2,201
PERCENT OF TOTAL CASES	65.38	13.36	17.13	4.13	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

PERMIAN BASIN COMMUNITY CENTERS FOR MHMR — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	927	214	448	235	0	1,824
FEMALE	1,215	175	87	94	0	1,571
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	5	116	0	0	0	121
3-12	186	101	2	6	0	295
13-17	235	16	7	92	0	350
18-21	133	31	27	22	0	213
22-44	1,115	106	333	202	0	1,756
45-64	385	16	158	7	0	566
65 AND OVER	83	3	8	0	0	94
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,688	260	436	195	0	2,579
HISPANIC	286	93	69	99	0	547
BLACK	159	31	28	35	0	253
ASIAN	7	5	0	0	0	12
AM. INDIAN	2	0	2	0	0	4
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	821	107	240	158	0	1,326
4,000 - 7,499	268	47	94	34	0	443
7,500 - 15,999	484	106	118	68	0	776
16,000 - 29,999	346	69	53	45	0	513
30,000 AND OVER	223	60	30	24	0	337
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	2,142	389	535	329	0	3,395
PERCENT OF TOTAL CASES	63.09	11.46	15.76	9.69	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SABINE VALLEY REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	1,823	226	801	129	0	2,979
FEMALE	2,264	215	189	60	0	2,728
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	95	44	0	0	0	139
3-12	462	43	0	0	0	505
13-17	525	32	4	5	0	566
18-21	234	61	77	31	0	403
22-44	1,817	208	702	147	0	2,874
45-64	722	50	186	6	0	964
65 AND OVER	232	3	21	0	0	256
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	2,978	276	797	150	0	4,201
HISPANIC	1,057	159	162	36	0	1,414
BLACK	37	6	23	3	0	69
ASIAN	5	0	2	0	0	7
AM. INDIAN	10	0	6	0	0	16
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	821	113	116	31	0	1,081
4,000 - 7,499	1,966	204	398	110	0	2,678
7,500 - 15,999	767	77	272	34	0	1,150
16,000 - 29,999	402	36	151	9	0	598
30,000 AND OVER	131	11	53	5	0	200
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,087	441	990	189	0	5,707
PERCENT OF TOTAL CASES	71.61	7.73	17.35	3.31	0	100.00

TABLE 114

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	2,599	12	517	208	0	3,336
FEMALE	2,284	7	84	99	0	2,474
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	13	0	0	0	0	13
3-12	226	2	1	0	0	229
13-17	351	1	3	2	0	357
18-21	229	3	20	32	0	284
22-44	2,270	8	398	261	0	2,937
45-64	727	2	145	6	0	880
65 AND OVER	130	2	16	2	0	150
NOT REPORTED	937	1	18	4	0	960
ETHNIC GROUP						
WHITE	3,579	12	414	192	0	4,197
HISPANIC	82	0	7	4	0	93
BLACK	1,212	7	180	110	0	1,509
ASIAN	10	0	0	0	0	10
AM. INDIAN	0	0	0	1	0	1
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	3,548	13	505	234	0	4,300
4,000 - 7,499	554	2	35	26	0	617
7,500 - 15,999	484	4	37	33	0	558
16,000 - 29,999	222	0	18	13	0	253
30,000 AND OVER	75	0	6	1	0	82
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,883	19	601	307	0	5,810
PERCENT OF TOTAL CASES	84.05	0.33	10.34	5.28	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TARRANT COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	3,638	1,136	5,703	782	0	11,259
FEMALE	3,926	942	774	296	0	5,938
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	15	742	0	0	0	757
3-12	98	458	1	1	0	558
13-17	575	109	15	133	0	832
18-21	455	167	393	172	0	1,187
22-44	4,443	541	4,831	758	0	10,573
45-64	1,543	55	1,163	14	0	2,775
65 AND OVER	435	6	74	0	0	515
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	5,644	1,274	5,201	856	0	12,975
HISPANIC	451	260	782	69	0	1,562
BLACK	1,429	522	453	149	0	2,553
ASIAN	35	20	22	2	0	79
AM. INDIAN	5	2	19	2	0	28
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	4,332	1,013	2,495	676	0	8,516
4,000 - 7,499	969	255	493	73	0	1,790
7,500 - 15,999	1,350	436	1,947	187	0	3,920
16,000 - 29,999	664	228	1,139	103	0	2,134
30,000 AND OVER	249	146	403	39	0	837
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	7,564	2,078	6,477	1,078	0	17,197
PERCENT OF TOTAL CASES	43.99	12.08	37.66	6.27	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31,1986

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	795	157	169	110	0	1,231
FEMALE	1,045	131	38	56	0	1,270
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	2	60	0	0	0	62
3-12	193	76	0	0	0	269
13-17	224	7	2	3	0	236
18-21	102	20	8	26	0	156
22-44	878	115	153	132	0	1,278
45-64	328	9	41	4	0	382
65 AND OVER	113	1	3	1	0	118
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,620	254	181	144	0	2,199
HISPANIC	13	3	3	1	0	20
BLACK	149	28	17	15	0	209
ASIAN	2	2	0	0	0	4
AM. INDIAN	6	0	0	1	0	7
UNK	50	1	6	5	0	62
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,065	215	135	125	0	1,540
4,000 - 7,499	268	27	21	16	0	332
7,500 - 15,999	340	22	40	20	0	422
16,000 - 29,999	135	15	7	4	0	161
30,000 AND OVER	32	9	4	1	0	46
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,840	288	207	166	0	2,501
PERCENT OF TOTAL CASES	73.56	11.52	8.28	6.64	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
SEX						
MALE	868	155	167	92	0	1,282
FEMALE	1,053	128	45	27	0	1,253
NOT REPORTED	0	0	0	0	2,365	2,365
AGE GROUP						
0-2	14	81	0	0	0	95
3-12	111	83	0	0	0	194
13-17	165	4	2	10	0	181
18-21	121	24	16	18	0	179
22-44	1,102	79	146	83	0	1,410
45-64	316	11	46	7	0	380
65 AND OVER	92	1	2	1	0	96
NOT REPORTED	0	0	0	0	2,365	2,365
ETHNIC GROUP						
WHITE	1,631	197	191	106	0	2,125
HISPANIC	35	12	1	1	0	49
BLACK	249	74	19	12	0	354
ASIAN	6	0	0	0	0	6
AM. INDIAN	0	0	1	0	0	1
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	2,365	2,365
ANNUAL FAMILY INCOME						
LESS THAN 4,000	624	154	97	40	0	915
4,000 - 7,499	307	42	18	21	0	388
7,500 - 15,999	510	56	60	42	0	668
16,000 - 29,999	317	18	21	6	0	362
30,000 AND OVER	163	13	16	10	0	202
NOT REPORTED	0	0	0	0	2,365	2,365
TOTAL CLIENTS SERVED	1,921	283	212	119	2,365	4,900
PERCENT OF TOTAL CASES	39.20	5.78	4.33	2.43	48.26	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TROPICAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	2,486	401	603	707	0	4,197
FEMALE	2,272	252	65	106	0	2,695
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	44	283	0	1	0	328
3-12	572	137	0	5	0	714
13-17	654	25	5	101	0	785
18-21	299	28	32	109	0	468
22-44	2,134	165	435	571	0	3,305
45-64	845	11	169	25	0	1,050
65 AND OVER	210	4	27	1	0	242
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	878	71	182	126	0	1,257
HISPANIC	3,853	579	485	685	0	5,602
BLACK	20	3	1	1	0	25
ASIAN	5	0	0	0	0	5
AM. INDIAN	2	0	0	1	0	3
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	1,565	251	294	279	0	2,389
4,000 - 7,499	2,084	259	245	363	0	2,951
7,500 - 15,999	784	107	95	113	0	1,099
16,000 - 29,999	256	21	24	39	0	340
30,000 AND OVER	69	15	10	19	0	113
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	4,758	653	668	813	0	6,892
PERCENT OF TOTAL CASES	69.04	9.47	9.69	11.80	0	100.00

CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

WICHITA FALLS COMMUNITY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	646	94	122	79	0	941
FEMALE	738	72	26	30	0	866
NOT REPORTED	0	0	0	0	0	0
AGE GROUP						
0-2	6	2	0	0	0	8
3-12	143	9	0	0	0	152
13-17	139	5	1	20	0	165
18-21	82	16	16	16	0	130
22-44	681	109	96	68	0	954
45-64	260	19	31	5	0	315
65 AND OVER	73	6	4	0	0	83
NOT REPORTED	0	0	0	0	0	0
ETHNIC GROUP						
WHITE	1,146	140	127	90	0	1,503
HISPANIC	69	10	9	5	0	93
BLACK	160	16	11	12	0	199
ASIAN	5	0	0	1	0	6
AM. INDIAN	4	0	1	1	0	6
UNK	0	0	0	0	0	0
NOT REPORTED	0	0	0	0	0	0
ANNUAL FAMILY INCOME						
LESS THAN 4,000	564	93	116	75	0	848
4,000 - 7,499	317	56	14	5	0	392
7,500 - 15,999	320	10	13	14	0	357
16,000 - 29,999	148	7	5	11	0	171
30,000 AND OVER	35	0	0	4	0	39
NOT REPORTED	0	0	0	0	0	0
TOTAL CLIENTS SERVED	1,384	166	148	109	0	1,807
PERCENT OF TOTAL CASES	76.59	9.19	8.19	6.03	0	100.00

COMMUNITY MHMR CENTERS
CHARACTERISTICS OF CLIENTS SERVED

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SUMMARY - COMMUNITY MHMR CENTERS — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

SEX	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL
MALE	46,974	10,864	21,870	6,648	0	86,356
FEMALE	47,885	8,074	5,203	2,592	0	63,754
NOT REPORTED	0	0	0	0	2,365	2,365
AGE GROUP						
0-2	614	3,832	1	1	0	4,448
3-12	6,758	3,269	152	27	0	10,206
13-17	8,508	1,211	363	712	0	10,794
18-21	5,888	1,946	1,351	1,148	0	10,333
22-44	49,031	7,241	18,990	6,939	0	82,201
45-64	17,838	1,212	5,760	364	0	25,174
65 AND OVER	5,191	222	433	45	0	5,891
NOT REPORTED	937	1	18	4	2,365	3,325
ETHNIC GROUP						
WHITE	60,391	10,866	15,946	5,555	0	92,758
HISPANIC	16,243	4,064	8,844	2,446	0	31,597
BLACK	17,535	3,847	1,999	1,192	0	24,573
ASIAN	376	109	31	10	0	526
AM. INDIAN	118	33	60	16	0	227
UNK	196	19	193	21	0	429
NOT REPORTED	0	0	0	0	2,365	2,365
ANNUAL FAMILY INCOME						
LESS THAN 4,000	54,185	11,427	14,625	5,346	0	85,583
4,000 - 7,499	16,397	2,941	3,143	1,439	0	23,920
7,500 - 15,999	14,726	2,626	5,731	1,606	0	24,689
16,000 - 29,999	6,846	1,183	2,704	606	0	11,339
30,000 AND OVER	2,705	761	870	243	0	4,579
NOT REPORTED	0	0	0	0	2,365	2,365
TOTAL CLIENTS SERVED	94,859	18,938	27,073	9,240	2,365	152,475
PERCENT OF TOTAL CASES	62.21	12.42	17.76	6.06	1.55	100.00

PART 2

CLIENT SERVICES BY PROGRAM CATEGORY AND PROBLEM TYPE

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	803	590	70	518	0	1,981	116,978
CONTINUITY OF CARE	179	139	0	0	0	318	2,689
RESIDENTIAL							
STRUCTURED	7	0	0	0	0	7	716
INTERMEDIATE	88	69	0	0	0	157	17,391
SEMI-INDEPENDENT	2	34	0	0	0	36	8,623
TOTAL RESIDENTIAL	97	103	0	0	0	200	26,730

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

AMARILLO MHMR REGIONAL CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	2,105	7	529	281	0	2,922	51,134
CONTINUITY OF CARE	608	6	17	16	0	647	6,747
RESIDENTIAL							
STRUCTURED	116	4	5	5	0	130	2,574
INTERMEDIATE	105	1	3	1	0	110	12,623
SEMI-INDEPENDENT	53	0	0	0	0	53	5,722
TOTAL RESIDENTIAL	274	5	8	6	0	293	20,919

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

AUSTIN-TRAVIS COUNTY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,815	908	778	722	0	6,223	454,428
CONTINUITY OF CARE	1,099	915	20	20	0	2,054	20,549
RESIDENTIAL							
STRUCTURED	201	7	457	27	0	692	6,709
INTERMEDIATE	57	41	2	3	0	103	15,035
SEMI-INDEPENDENT	259	43	60	5	0	367	46,363
TOTAL RESIDENTIAL	517	91	519	35	0	1,162	68,107

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,937	862	5,362	542	0	10,703	441,413
CONTINUITY OF CARE	1,008	66	281	116	0	1,471	14,365
RESIDENTIAL							
STRUCTURED	0	0	9,459	0	0	9,459	25,602
INTERMEDIATE	121	214	0	0	0	335	52,068
SEMI-INDEPENDENT	113	6	0	0	0	119	31,674
TOTAL RESIDENTIAL	234	220	9,459	0	0	9,913	109,344

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,330	787	349	216	0	2,682	153,718
CONTINUITY OF CARE	448	362	55	27	0	892	4,425
RESIDENTIAL							
STRUCTURED	204	9	3	3	0	219	3,435
INTERMEDIATE	120	41	8	2	0	171	6,618
SEMI-INDEPENDENT	20	1	0	0	0	21	1,424
TOTAL RESIDENTIAL	344	51	11	5	0	411	11,477

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL COUNTIES CENTER FOR MHMR SERVICES   NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	5,474	445	208	267	0	6,394	253,843
CONTINUITY OF CARE	360	86	51	29	0	526	8,028
RESIDENTIAL							
STRUCTURED	179	32	4	4	0	219	9,966
INTERMEDIATE	0	24	0	0	0	24	2,429
SEMI-INDEPENDENT	43	2	0	0	0	45	2,939
TOTAL RESIDENTIAL	222	58	4	4	0	288	15,334

TABLE 127

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL PLAINS COMPREHENSIVE COMM.MHMR CTR NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,256	187	517	43	0	2,003	51,160
CONTINUITY OF CARE	266	85	22	12	0	385	3,163
RESIDENTIAL							
STRUCTURED	166	9	151	27	0	353	5,645
INTERMEDIATE	41	11	0	1	0	53	6,067
SEMI-INDEPENDENT	16	2	5	2	0	25	5,392
TOTAL RESIDENTIAL	223	22	156	30	0	431	17,104

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,816	422	91	40	0	2,369	181,888
CONTINUITY OF CARE	0	404	0	0	0	404	3,713
RESIDENTIAL							
STRUCTURED	0	0	16	0	0	16	44
INTERMEDIATE	51	38	0	0	0	89	12,473
SEMI-INDEPENDENT	0	34	0	0	0	34	8,041
TOTAL RESIDENTIAL	51	72	16	0	0	139	20,558

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	562	140	46	18	0	766	138,360
CONTINUITY OF CARE	78	40	22	11	0	151	1,805
RESIDENTIAL							
STRUCTURED	24	0	2	1	0	27	434
INTERMEDIATE	12	0	0	0	0	12	1,060
SEMI-INDEPENDENT	98	0	0	0	0	98	4,493
TOTAL RESIDENTIAL	134	0	2	1	0	137	5,987

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

DALLAS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	8,341	1,821	259	787	0	11,208	550,709
CONTINUITY OF CARE	1,761	1,131	9	36	0	2,937	16,718
RESIDENTIAL							
STRUCTURED	1,602	59	6	26	0	1,693	22,422
INTERMEDIATE	107	82	0	2	0	191	25,763
SEMI-INDEPENDENT	250	11	1	1	0	263	52,241
TOTAL RESIDENTIAL	1,959	152	7	29	0	2,147	100,426

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

DEEP EAST TEXAS REGIONAL MHMR SERVICES NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	2,153	676	129	7	0	2,965	516,510
CONTINUITY OF CARE	389	41	13	0	0	443	2,744
RESIDENTIAL							
STRUCTURED	318	9	102	29	0	458	9,628
INTERMEDIATE	53	65	6	0	0	124	22,666
SEMI-INDEPENDENT	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	371	74	108	29	0	582	32,294

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR REGIONAL CENTER OF EAST TEXAS — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,880	780	423	230	0	5,313	391,783
CONTINUITY OF CARE	307	446	4	3	0	760	20,670
RESIDENTIAL							
STRUCTURED	155	12	12	14	0	193	6,121
INTERMEDIATE	85	93	16	8	0	202	27,258
SEMI-INDEPENDENT	21	47	1	0	0	69	13,941
TOTAL RESIDENTIAL	261	152	29	22	0	464	47,320

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	2,551	118	79	31	0	2,779	127,040
CONTINUITY OF CARE	159	21	0	0	0	180	3,126
RESIDENTIAL							
STRUCTURED	414	0	26	21	0	461	4,748
INTERMEDIATE	24	27	76	0	0	127	12,621
SEMI-INDEPENDENT	6	0	0	0	0	6	2,202
TOTAL RESIDENTIAL	444	27	102	21	0	594	19,571

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF COAST REGIONAL MHMR CENTER NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,153	1,353	0	0	0	4,506	310,334
CONTINUITY OF CARE	1,167	394	86	65	0	1,712	27,591
RESIDENTIAL							
STRUCTURED	393	0	0	0	0	393	5,877
INTERMEDIATE	45	167	0	0	0	212	17,284
SEMI-INDEPENDENT	49	18	0	0	0	67	3,379
TOTAL RESIDENTIAL	487	185	0	0	0	672	26,940

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF HARRIS COUNTY

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	11,291	3,516	107	61	0	14,975	555,407
CONTINUITY OF CARE	4,017	1,384	76	55	0	5,532	43,014
RESIDENTIAL							
STRUCTURED	2,152	60	8	3	0	2,223	57,431
INTERMEDIATE	109	153	0	0	0	262	35,211
SEMI-INDEPENDENT	181	55	1	1	0	238	42,410
TOTAL RESIDENTIAL	2,442	268	9	4	0	2,723	135,052

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

HEART OF TEXAS REGION MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,644	612	150	212	0	2,618	184,863
CONTINUITY OF CARE	190	132	0	0	0	322	5,404
RESIDENTIAL							
STRUCTURED	196	0	0	0	0	196	2,681
INTERMEDIATE	68	34	0	0	0	102	9,238
SEMI-INDEPENDENT	49	48	0	0	0	97	15,472
TOTAL RESIDENTIAL	313	82	0	0	0	395	27,391

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

JOHNSON COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	370	111	25	60	0	566	9,363
CONTINUITY OF CARE	108	67	0	0	0	175	324
RESIDENTIAL							
STRUCTURED	0	1	0	0	0	1	184
INTERMEDIATE	0	0	0	0	0	0	0
SEMI-INDEPENDENT	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	0	1	0	0	0	1	184

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

LIFE MANAGEMENT CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,826	651	515	628	0	5,620	578,896
CONTINUITY OF CARE	869	374	272	50	0	1,565	6,674
RESIDENTIAL							
STRUCTURED	28	12	0	0	0	40	6,803
INTERMEDIATE	87	20	4	2	0	113	14,375
SEMI-INDEPENDENT	124	16	15	0	0	155	23,472
TOTAL RESIDENTIAL	239	48	19	2	0	308	44,650

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

LUBBOCK REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,222	229	1,464	425	0	3,340	300,441
CONTINUITY OF CARE	799	76	277	54	0	1,206	20,798
RESIDENTIAL							
STRUCTURED	126	1	1	2	0	130	3,367
INTERMEDIATE	131	108	173	11	0	423	45,003
SEMI-INDEPENDENT	122	21	2	0	0	145	23,158
TOTAL RESIDENTIAL	379	130	176	13	0	698	71,528

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NAVARRO COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	664	14	189	75	0	942	15,784
CONTINUITY OF CARE	80	0	0	0	0	80	0
RESIDENTIAL							
STRUCTURED	0	0	0	0	0	0	0
INTERMEDIATE	1	0	0	0	0	1	180
SEMI-INDEPENDENT	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	1	0	0	0	0	1	180

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NORTH CENTRAL TEXAS MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,747	279	1,217	136	0	3,379	95,170
CONTINUITY OF CARE	242	33	2	2	0	279	15,047
RESIDENTIAL							
STRUCTURED	30	0	0	0	0	30	121
INTERMEDIATE	131	36	6	4	0	177	12,174
SEMI-INDEPENDENT	47	35	2	0	0	84	7,756
TOTAL RESIDENTIAL	208	71	8	4	0	291	20,051

CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,730	118	0	0	0	1,848	102,381
CONTINUITY OF CARE	177	40	0	0	0	217	1,965
RESIDENTIAL							
STRUCTURED	45	26	0	0	0	71	2,877
INTERMEDIATE	0	2	0	0	0	2	729
SEMI-INDEPENDENT	2	5	0	0	0	7	1,797
TOTAL RESIDENTIAL	53	27	0	0	0	80	5,403

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NUECES COUNTY MHMR COMMUNITY CENTER

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,653	407	205	134	0	2,399	294,532
CONTINUITY OF CARE	1,300	45	39	16	0	1,400	10,112
RESIDENTIAL							
STRUCTURED	45	0	4	10	0	59	7,897
INTERMEDIATE	59	39	101	68	0	267	23,489
SEMI-INDEPENDENT	20	0	0	0	0	20	4,566
TOTAL RESIDENTIAL	124	39	105	78	0	346	35,952

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,658	219	137	104	0	2,118	169,020
CONTINUITY OF CARE	810	316	53	26	0	1,205	11,859
RESIDENTIAL							
STRUCTURED	20	4	3	0	0	27	502
INTERMEDIATE	76	10	10	6	0	102	3,615
SEMI-INDEPENDENT	32	16	0	0	0	48	5,682
TOTAL RESIDENTIAL	128	30	13	6	0	177	9,799

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

PERMIAN BASIN COMMUNITY CENTERS FOR MHMR NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	2,217	457	431	290	0	3,395	197,325
CONTINUITY OF CARE	125	35	4	2	0	166	1,623
RESIDENTIAL							
STRUCTURED	19	1	267	66	0	353	3,620
INTERMEDIATE	22	43	305	75	0	445	8,931
SEMI-INDEPENDENT	0	1	0	0	0	1	365
TOTAL RESIDENTIAL	41	45	572	141	0	799	12,916

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SABINE VALLEY REGIONAL MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	4,413	642	931	179	0	6,165	248,946
CONTINUITY OF CARE	685	64	25	10	0	784	12,771
RESIDENTIAL							
STRUCTURED	199	18	161	40	0	418	8,499
INTERMEDIATE	54	30	102	12	0	198	18,960
SEMI-INDEPENDENT	50	28	1	0	0	79	7,880
TOTAL RESIDENTIAL	303	76	264	52	0	695	35,339

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	6,787	27	811	402	0	8,027	195,229
CONTINUITY OF CARE	2,395	11	334	155	0	2,895	15,330
RESIDENTIAL							
STRUCTURED	700	1	270	7	0	978	25,636
INTERMEDIATE	0	0	0	0	0	0	0
SEMI-INDEPENDENT	57	0	0	0	0	57	12,078
TOTAL RESIDENTIAL	757	1	270	7	0	1,035	37,714

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TARRANT COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	14,702	2,078	0	0	0	16,780	686,188
CONTINUITY OF CARE	1,668	236	0	0	0	1,904	26,525
RESIDENTIAL							
STRUCTURED	0	105	542	0	0	647	35,980
INTERMEDIATE	93	49	0	0	0	142	25,771
SEMI-INDEPENDENT	85	40	0	0	0	125	32,873
TOTAL RESIDENTIAL	178	194	542	0	0	914	94,624

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,810	334	198	162	0	2,504	188,676
CONTINUITY OF CARE	558	38	44	22	0	662	3,885
RESIDENTIAL							
STRUCTURED	122	2	7	3	0	134	2,291
INTERMEDIATE	8	23	0	0	0	31	6,735
SEMI-INDEPENDENT	14	6	2	0	0	22	2,395
TOTAL RESIDENTIAL	144	31	9	3	0	187	11,421

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	4,166	325	0	0	0	4,491	95,623
CONTINUITY OF CARE	441	34	0	0	0	475	6,602
RESIDENTIAL							
STRUCTURED	475	10	0	0	0	485	6,543
INTERMEDIATE	59	36	0	0	0	95	9,798
SEMI-INDEPENDENT	13	0	0	0	0	13	1,906
TOTAL RESIDENTIAL	547	46	0	0	0	593	18,247

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TROPICIAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	4,683	753	649	823	0	6,908	196,598
CONTINUITY OF CARE	478	140	8	14	0	640	2,602
RESIDENTIAL							
STRUCTURED	210	31	281	12	0	534	8,638
INTERMEDIATE	3	28	0	0	0	31	5,100
SEMI-INDEPENDENT	33	27	23	2	0	85	9,489
TOTAL RESIDENTIAL	246	86	304	14	0	650	23,227

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

WICHITA FALLS COMMUNITY MHMR CENTER — NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,345	224	76	64	0	1,709	163,575
CONTINUITY OF CARE	334	37	112	74	0	557	4,862
RESIDENTIAL							
STRUCTURED	15	0	1	1	0	17	119
INTERMEDIATE	34	37	0	0	0	71	18,598
SEMI-INDEPENDENT	24	3	0	0	0	27	7,238
TOTAL RESIDENTIAL	73	40	1	1	0	115	25,955

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND CLIENT PROBLEM TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SUMMARY - COMMUNITY MHMR CENTERS

NUMBER OF CLIENTS SERVED BY PROBLEM TYPE

PROGRAM CATEGORY	MH	MR	ALC	DRUG	NOT REPTD.	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	107,104	20,092	15,945	7,457	0	150,598	8,017,315
CONTINUITY OF CARE	23,105	7,198	1,826	815	0	32,944	325,730
RESIDENTIAL							
STRUCTURED	8,161	413	11,788	301	0	20,663	277,110
INTERMEDIATE	1,844	1,521	812	195	0	4,372	469,263
SEMI-INDEPENDENT	1,783	499	113	11	0	2,406	384,971
TOTAL RESIDENTIAL	11,794	2,427	12,713	507	0	27,441	1,131,744

PART 3

CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

ABILENE REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	787	123	308	510	253	0	1,981	116,978
CONTINUITY OF CARE	249	34	24	8	3	0	318	2,689
RESIDENTIAL								
STRUCTURED	7	0	0	0	0	0	7	716
INTERMEDIATE	119	19	16	3	0	0	157	17,391
SEMI-INDEPENDENT	36	0	0	0	0	0	36	8,623
TOTAL RESIDENTIAL	162	19	16	3	0	0	200	26,730

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

AMARILLO MHMR REGIONAL CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,158	651	422	618	73	0	2,922	51,134
CONTINUITY OF CARE	476	114	51	6	0	0	647	6,747
RESIDENTIAL								
STRUCTURED	77	42	9	2	0	0	130	2,574
INTERMEDIATE	86	16	8	0	0	0	110	12,623
SEMI-INDEPENDENT	0	53	0	0	0	0	53	5,722
TOTAL RESIDENTIAL	163	111	17	2	0	0	293	20,919

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

AUSTIN-TRAVIS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,633	480	2,273	1,666	171	0	6,223	454,428
CONTINUITY OF CARE	819	255	613	353	14	0	2,054	20,549
RESIDENTIAL								
STRUCTURED	83	55	401	63	90	0	692	6,709
INTERMEDIATE	21	13	53	15	1	0	103	15,035
SEMI-INDEPENDENT	162	49	86	34	36	0	367	46,363
TOTAL RESIDENTIAL	266	117	540	112	127	0	1,162	68,107

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

BEXAR COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	3,563	2,947	3,399	476	318	0	10,703	441,413
CONTINUITY OF CARE	1,062	156	195	18	40	0	1,471	14,365
RESIDENTIAL								
STRUCTURED	5,226	3,623	470	130	10	0	9,459	25,602
INTERMEDIATE	180	104	51	0	0	0	335	52,068
SEMI-INDEPENDENT	53	36	30	0	0	0	119	31,674
TOTAL RESIDENTIAL	5,459	3,763	551	130	10	0	9,913	109,344

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF BRAZOS VALLEY

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	748	197	1,480	129	128	0	2,682	153,718
CONTINUITY OF CARE	470	99	269	23	31	0	892	4,425
RESIDENTIAL								
STRUCTURED	92	44	74	2	7	0	219	3,435
INTERMEDIATE	74	25	65	0	7	0	171	6,618
SEMI-INDEPENDENT	13	3	4	0	1	0	21	1,424
TOTAL RESIDENTIAL	179	72	143	2	15	0	411	11,477

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL COUNTIES CENTER FOR MHMR SERVICES NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	700	515	4,803	278	98	0	6,394	253,843
CONTINUITY OF CARE	291	114	119	2	0	0	526	8,028
RESIDENTIAL								
STRUCTURED	94	88	35	2	0	0	219	9,966
INTERMEDIATE	22	1	1	0	0	0	24	2,429
SEMI-INDEPENDENT	31	7	6	1	0	0	45	2,939
TOTAL RESIDENTIAL	147	96	42	3	0	0	288	15,334

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL PLAINS COMPREHENSIVE COMM.MHMR CTR NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	724	414	468	290	107	0	2,003	51,160
CONTINUITY OF CARE	226	82	70	5	2	0	385	3,163
RESIDENTIAL								
STRUCTURED	218	100	15	8	12	0	353	5,645
INTERMEDIATE	39	11	2	0	1	0	53	6,067
SEMI-INDEPENDENT	19	3	3	0	0	0	25	5,392
TOTAL RESIDENTIAL	276	114	20	8	13	0	431	17,104

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CENTRAL TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	535	339	891	405	199	0	2,369	181,888
CONTINUITY OF CARE	183	90	106	19	6	0	404	3,713
RESIDENTIAL								
STRUCTURED	0	0	0	0	16	0	16	44
INTERMEDIATE	25	11	46	7	0	0	89	12,473
SEMI-INDEPENDENT	1	4	20	7	2	0	34	8,041
TOTAL RESIDENTIAL	26	15	66	14	18	0	139	20,558

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	355	138	217	38	18	0	766	138,360
CONTINUITY OF CARE	111	13	19	2	6	0	151	1,805
RESIDENTIAL								
STRUCTURED	11	9	7	0	0	0	27	434
INTERMEDIATE	0	0	12	0	0	0	12	1,060
SEMI-INDEPENDENT	74	13	11	0	0	0	98	4,493
TOTAL RESIDENTIAL	85	22	30	0	0	0	137	5,987

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

DALLAS COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	5,544	1,704	2,884	708	368	0	11,208	550,709
CONTINUITY OF CARE	1,909	515	399	71	43	0	2,937	16,718
RESIDENTIAL								
STRUCTURED	922	477	205	57	32	0	1,693	22,422
INTERMEDIATE	134	33	19	3	2	0	191	25,763
SEMI-INDEPENDENT	162	67	29	3	2	0	263	52,241
TOTAL RESIDENTIAL	1,218	577	253	63	36	0	2,147	100,426

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

DEEP EAST TEXAS REGIONAL MHMR SERVICES — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	584	503	1,075	669	134	0	2,965	516,510
CONTINUITY OF CARE	196	124	98	25	0	0	443	2,744
RESIDENTIAL								
STRUCTURED	92	144	154	64	4	0	458	9,628
INTERMEDIATE	40	18	57	8	1	0	124	22,666
SEMI-INDEPENDENT	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	132	162	211	72	5	0	582	32,294

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR REGIONAL CENTER OF EAST TEXAS — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,052	326	1,292	1,796	847	0	5,313	391,783
CONTINUITY OF CARE	318	7	36	43	356	0	760	20,670
RESIDENTIAL								
STRUCTURED	28	42	54	54	15	0	193	6,121
INTERMEDIATE	90	14	82	12	4	0	202	27,258
SEMI-INDEPENDENT	43	6	18	1	1	0	69	13,941
TOTAL RESIDENTIAL	161	62	154	67	20	0	464	47,320

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF BEND MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	581	548	772	639	239	0	2,779	127,040
CONTINUITY OF CARE	107	32	32	9	0	0	180	3,126
RESIDENTIAL								
STRUCTURED	194	78	19	119	51	0	461	4,748
INTERMEDIATE	67	31	19	10	0	0	127	12,621
SEMI-INDEPENDENT	5	1	0	0	0	0	6	2,202
TOTAL RESIDENTIAL	266	110	38	129	51	0	594	19,571

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

GULF COAST REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,927	872	1,311	233	163	0	4,506	310,334
CONTINUITY OF CARE	844	388	361	62	57	0	1,712	27,591
RESIDENTIAL								
STRUCTURED	138	103	99	32	21	0	393	5,877
INTERMEDIATE	74	56	54	17	11	0	212	17,284
SEMI-INDEPENDENT	23	18	17	6	3	0	67	3,379
TOTAL RESIDENTIAL	235	177	170	55	35	0	672	26,940

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR AUTHORITY OF HARRIS COUNTY

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	5,914	5,002	3,442	327	290	0	14,975	555,407
CONTINUITY OF CARE	3,081	1,340	881	126	104	0	5,532	43,014
RESIDENTIAL								
STRUCTURED	899	1,048	232	18	26	0	2,223	57,431
INTERMEDIATE	165	52	30	10	5	0	262	35,211
SEMI-INDEPENDENT	173	38	18	4	5	0	238	42,410
TOTAL RESIDENTIAL	1,237	1,138	280	32	36	0	2,723	135,052

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

HEART OF TEXAS REGION MHMR CENTER — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	451	328	1,371	300	168	0	2,618	184,863
CONTINUITY OF CARE	162	38	96	16	10	0	322	5,404
RESIDENTIAL								
STRUCTURED	66	30	81	18	1	0	196	2,681
INTERMEDIATE	50	11	32	7	2	0	102	9,238
SEMI-INDEPENDENT	45	18	25	6	3	0	97	15,472
TOTAL RESIDENTIAL	161	59	138	31	6	0	395	27,391

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

JOHNSON COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	221	77	168	65	35	0	566	9,363
CONTINUITY OF CARE	98	30	39	5	3	0	175	324
RESIDENTIAL								
STRUCTURED	0	1	0	0	0	0	1	184
INTERMEDIATE	0	0	0	0	0	0	0	0
SEMI-INDEPENDENT	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	0	1	0	0	0	0	1	184

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

LIFE MANAGEMENT CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,465	563	1,980	1,273	339	0	5,620	578,896
CONTINUITY OF CARE	562	178	691	123	11	0	1,565	6,674
RESIDENTIAL								
STRUCTURED	28	8	3	1	0	0	40	6,803
INTERMEDIATE	49	17	44	3	0	0	113	14,375
SEMI-INDEPENDENT	68	16	54	16	1	0	155	23,472
TOTAL RESIDENTIAL	145	41	101	2C	1	0	308	44,650

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

LUBBOCK REGIONAL MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,306	1,107	439	334	154	0	3,340	300,441
CONTINUITY OF CARE	803	227	93	61	22	0	1,206	20,798
RESIDENTIAL								
STRUCTURED	92	21	13	4	0	0	130	3,367
INTERMEDIATE	282	97	13	28	3	0	423	45,003
SEMI-INDEPENDENT	118	21	4	1	1	0	145	23,158
TOTAL RESIDENTIAL	492	139	30	33	4	0	698	71,528

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NAVARRO COUNTY MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	210	100	482	120	30	0	942	15,784
CONTINUITY OF CARE	76	0	4	0	0	0	80	0
RESIDENTIAL								
STRUCTURED	0	0	0	0	0	0	0	0
INTERMEDIATE	1	0	0	0	0	0	1	180
SEMI-INDEPENDENT	0	0	0	0	0	0	0	0
TOTAL RESIDENTIAL	1	0	0	0	0	0	1	180

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NORTH CENTRAL TEXAS MHMR SERVICES — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	459	752	1,027	1,008	133	0	3,379	95,170
CONTINUITY OF CARE	129	47	91	12	0	0	279	15,047
RESIDENTIAL								
STRUCTURED	3	21	5	1	0	0	30	121
INTERMEDIATE	93	38	31	8	7	0	177	12,174
SEMI-INDEPENDENT	20	26	32	3	3	0	84	7,756
TOTAL RESIDENTIAL	116	85	68	12	10	0	291	20,051

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NORTHEAST TEXAS MHMR CENTER

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	255	254	1,075	212	52	0	1,848	102,381
CONTINUITY OF CARE	84	58	73	1	1	0	217	1,965
RESIDENTIAL								
STRUCTURED	27	19	19	0	6	0	71	2,877
INTERMEDIATE	0	0	0	2	0	0	2	729
SEMI-INDEPENDENT	0	0	0	7	0	0	7	1,797
TOTAL RESIDENTIAL	27	19	19	9	6	0	80	5,403

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

NUECES COUNTY MHMR COMMUNITY CENTER — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	775	538	633	299	154	0	2,399	294,532
CONTINUITY OF CARE	773	490	98	22	17	0	1,400	10,112
RESIDENTIAL								
STRUCTURED	44	15	0	0	0	0	59	7,897
INTERMEDIATE	172	63	9	21	2	0	267	23,489
SEMI-INDEPENDENT	20	0	0	0	0	0	20	4,566
TOTAL RESIDENTIAL	236	78	9	21	2	0	346	35,952

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

PECAN VALLEY MHMR REGION

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	611	340	972	173	22	0	2,118	169,020
CONTINUITY OF CARE	711	145	336	13	0	0	1,205	11,859
RESIDENTIAL								
STRUCTURED	23	2	2	0	0	0	27	502
INTERMEDIATE	48	19	34	1	0	0	102	3,615
SEMI-INDEPENDENT	32	5	11	0	0	0	48	5,682
TOTAL RESIDENTIAL	103	26	47	1	0	0	177	9,799

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COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

PERMIAN BASIN COMMUNITY CENTERS FOR MHMR — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	671	265	849	1,328	282	0	3,395	197,325
CONTINUITY OF CARE	68	18	53	16	11	0	166	1,623
RESIDENTIAL								
STRUCTURED	70	28	88	138	29	0	353	3,620
INTERMEDIATE	88	35	111	174	37	0	445	8,931
SEMI-INDEPENDENT	0	0	1	0	0	0	1	365
TOTAL RESIDENTIAL	158	63	200	312	66	0	799	12,916

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SABINE VALLEY REGIONAL MHMR CENTER — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,436	1,118	1,339	1,658	614	0	6,165	248,946
CONTINUITY OF CARE	423	120	159	55	27	0	784	12,771
RESIDENTIAL								
STRUCTURED	92	254	58	7	7	0	418	8,499
INTERMEDIATE	82	46	45	19	6	0	198	18,960
SEMI-INDEPENDENT	30	5	29	15	0	0	79	7,880
TOTAL RESIDENTIAL	204	305	132	41	13	0	695	35,339

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR OF SOUTHEAST TEXAS

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	2,986	2,106	1,849	981	105	0	8,027	195,229
CONTINUITY OF CARE	1,237	831	616	184	27	0	2,895	15,330
RESIDENTIAL								
STRUCTURED	551	289	120	14	4	0	978	25,636
INTERMEDIATE	0	0	0	0	0	0	0	0
SEMI-INDEPENDENT	32	21	3	1	0	0	57	12,078
TOTAL RESIDENTIAL	583	310	123	15	4	0	1,035	37,714

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TARRANT COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	5,874	5,137	1,984	3,203	582	0	16,780	686,188
CONTINUITY OF CARE	1,207	256	272	95	74	0	1,904	26,525
RESIDENTIAL								
STRUCTURED	647	0	0	0	0	0	647	35,980
INTERMEDIATE	90	52	0	0	0	0	142	25,771
SEMI-INDEPENDENT	85	0	40	0	0	0	125	32,873
TOTAL RESIDENTIAL	822	52	40	0	0	0	914	94,624

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

MHMR SERVICES OF TEXOMA

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	547	285	1,303	283	86	0	2,504	188,676
CONTINUITY OF CARE	266	81	261	46	8	0	662	3,885
RESIDENTIAL								
STRUCTURED	49	33	49	3	0	0	134	2,291
INTERMEDIATE	22	4	4	0	1	0	31	6,735
SEMI-INDEPENDENT	12	1	7	2	0	0	22	2,395
TOTAL RESIDENTIAL	83	38	60	5	1	0	187	11,421

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TRI-COUNTY MHMR SERVICES

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	859	1,419	1,201	677	335	0	4,491	95,623
CONTINUITY OF CARE	91	150	127	72	35	0	475	6,602
RESIDENTIAL								
STRUCTURED	243	242	0	0	0	0	485	6,543
INTERMEDIATE	38	41	12	4	0	0	95	9,798
SEMI-INDEPENDENT	0	0	7	6	0	0	13	1,906
TOTAL RESIDENTIAL	281	283	19	10	0	0	593	18,247

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

TROPICAL TEXAS CENTER FOR MHMR

NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	1,454	773	4,158	473	50	0	6,908	196,598
CONTINUITY OF CARE	293	27	311	6	3	0	640	2,602
RESIDENTIAL								
STRUCTURED	279	48	196	10	1	0	534	8,638
INTERMEDIATE	27	1	3	0	0	0	31	5,100
SEMI-INDEPENDENT	58	8	19	0	0	0	85	9,489
TOTAL RESIDENTIAL	364	57	218	10	1	0	650	23,227

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

WICHITA FALLS COMMUNITY MHMR CENTER — NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	565	361	510	197	76	0	1,709	163,575
CONTINUITY OF CARE	376	87	72	14	8	0	557	1,862
RESIDENTIAL								
STRUCTURED	7	9	1	0	0	0	17	119
INTERMEDIATE	46	5	18	0	2	0	71	18,598
SEMI-INDEPENDENT	18	6	3	0	0	0	27	7,238
TOTAL RESIDENTIAL	71	20	22	0	2	0	115	25,955

COMMUNITY MHMR CENTERS
CLIENT SERVICES BY PROGRAM CATEGORY AND SERVICE GROUP

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 THROUGH AUGUST 31, 1986

SUMMARY - COMMUNITY MHMR CENTERS NUMBER OF CLIENTS SERVED BY SERVICE GROUP

PROGRAM CATEGORY	CHRONIC DYSFUNCT.	CRISIS DYSFUNCT.	CHRONIC MARGINAL	CRISIS MODERATE	AT RISK	NOT REPORTED	TOTAL	CLIENT HOURS/DAYS
NON-RESIDENTIAL	45,950	30,282	46,377	21,366	6,623	0	150,598	8,017,315
CONTINUITY OF CARE	17,701	6,146	6,665	1,513	919	0	32,944	322,730
RESIDENTIAL								
STRUCTURED	10,302	6,873	2,409	747	332	0	20,663	277,110
INTERMEDIATE	2,224	833	871	352	92	0	4,372	469,263
SEMI-INDEPENDENT	1,333	425	477	113	58	0	2,406	384,971
TOTAL RESIDENTIAL	13,859	8,131	3,757	1,212	482	0	27,441	1,131,744

SECTION III

CLIENTS SERVED

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
ANDERSON	1	374	66	0	441
ANDREWS	0	145	3	0	148
ANGELINA	832	5	1	1	839
ARANSAS	0	28	16	0	44
ARCHER	A	152	0	0	153
ARMSTRONG	3	0	0	2	5
ATASCOSA	8	265	7	0	280
AUSTIN	2	47	16	1	66
BAILEY	135	0	0	0	135
BANDERA	0	41	11	1	53
BASTROP	0	169	59	0	228
BAYLOR	1	159	8	0	168
BEE	0	263	40	0	303
BELL	5104	1	2	0	5107
BEXAR	14017	4	66	2	14089
BLANCO	0	11	16	1	28
BORDEN	2	0	0	0	2
BOSQUE	71	0	0	0	71
BOWIE	1195	0	0	0	1195
BRAZORIA	931	0	2	0	933
BRAZOS	1497	3	1	0	1501
BREWSTER	0	1	0	67	68
BRISCOE	42	1	0	1	44
BROOKS	0	0	8	88	96
BROWN	820	0	4	0	824
BURLESON	186	0	0	0	186
BURNET	1	110	65	0	176
CALDWELL	0	141	50	0	191
CALHOUN	309	0	0	0	309
CALLAHAN	71	3	0	0	74
CAMERON	2906	3	2	0	2911
CAMP	0	2	3	0	5
CARSON	35	0	1	2	38
CASS	393	0	0	0	393
CASTRO	109	0	0	4	113

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
CHAMBERS	103	0	0	49	152
CHEROKEE	0	414	117	0	531
CHILDRESS	0	132	0	7	139
CLAY	0	136	0	0	136
COCHRAN	13	0	0	0	13
COKE	19	1	1	0	21
COLEMAN	145	1	0	0	146
COLLIN	1699	0	49	0	1748
COLLINGSWORTH	27	0	0	9	36
COLORADO	0	114	50	0	164
COMAL	5	230	90	0	325
COMANCHE	157	1	0	0	158
CONCHO	12	0	0	0	12
COOKE	543	1	0	0	544
CORYELL	424	0	0	0	424
COTTLE	0	108	0	2	110
CRANE	0	14	0	0	14
CROCKETT	9	1	0	0	10
CROSBY	22	1	0	0	23
CULBERSON	0	0	0	14	14
DALLAM	91	0	0	2	93
DALLAS	12055	10	32	5	12102
DAWSON	0	155	1	0	156
DEAF SMITH	349	0	0	27	376
DELTA	0	29	8	0	37
DENTON	727	0	190	2	919
DEWITT	197	0	0	0	197
DICKENS	0	5	1	0	6
DIMMIT	1	113	2	0	116
DONLEY	59	1	0	1	61
DUVAL	0	0	11	101	112
EASTLAND	205	0	6	0	211
ECTOR	1684	12	0	0	1696
EDWARDS	0	5	0	0	5
ELLIS	0	239	93	1	333

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
EL PASO	5766	2	0	1	5769
ERATH	607	0	8	0	615
FALLS	96	0	41	0	137
FANNIN	420	3	1	0	424
FAYETTE	0	95	44	0	139
FISHER	0	12	3	0	15
FLOYD	165	0	0	0	165
FOARD	0	20	1	0	21
FORT BEND	0	.133	176	2	311
FRANKLIN	0	1	0	0	1
FREESTONE	71	0	30	0	101
FRIO	1	121	2	0	124
GAINES	0	112	4	0	116
GALVESTON	1459	0	4	2	1465
GARZA	0	87	6	0	93
GILLESPIE	0	91	44	0	135
GLASSCOCK	0	4	0	0	4
GOLIAD	84	0	0	0	84
GONZALES	0	183	28	0	211
GRAY	339	0	0	39	378
GRAYSON	1467	0	0	0	1467
GREGG	2125	0	4	4	2133
GRIMES	182	0	0	0	182
GUADALUPE	7	309	122	0	438
HALE	833	1	0	1	835
HALL	50	5	0	4	59
HAMILTON	111	0	0	0	111
HANSFORD	32	1	0	1	34
HARDEMAN	0	309	7	0	316
HARDIN	169	149	0	13	331
HARRIS	15466	8	17	51	15542
HARRISON	1249	1	0	2	1252
HARTLEY	8	0	0	1	9
HASKELL	1	86	16	0	103
HAYS	0	163	104	0	267

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
HEMPHILL	41	1	0	3	45
HENDERSON	678	0	5	1	684
HIDALGO	3722	0	2	0	3724
HILL	98	0	44	0	142
HOCKLEY	120	1	0	0	121
HOOD	321	0	4	0	325
HOPKINS	0	175	36	0	211
HOUSTON	174	2	0	4	180
HOWARD	2	491	16	0	509
HUDSPETH	0	1	0	1	2
HUNT	1087	2	3	0	1092
HUTCHINSON	290	0	0	34	324
IRION	3	0	0	0	3
JACK	1	150	8	1	160
JACKSON	169	0	0	0	169
JASPER	339	0	0	3	342
JEFF DAVIS	0	0	0	10	10
JEFFERSON	4530	1	7	639	5177
JIM HOGG	0	0	0	48	48
JIM WELLS	0	0	40	411	451
JOHNSON	567	0	96	0	663
JONES	176	3	36	0	215
KARNES	0	240	16	0	256
KAUFMAN	0	373	46	0	419
KENDALL	2	14	8	0	24
KENEDY	0	0	2	2	4
KENT	0	1	1	0	2
KERR	0	383	69	0	452
KIMBLE	0	28	1	0	29
KING	0	1	0	0	1
KINNEY	0	5	7	0	12
KLEBERG	0	0	48	190	238
KNOX	0	71	5	0	76
LAMAR	1	294	67	0	362
LAMB	219	0	7	0	226

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
LAMPASAS	159	0	0	0	159
LASALLE	0	24	0	0	24
LAVACA	287	0	1	0	288
LEE	0	68	34	0	102
LEON	184	0	1	1	186
LIBERTY	1550	0	0	152	1702
LIMESTONE	104	0	148	1	253
LIPSCOMB	30	0	0	2	32
LIVE OAK	0	41	6	0	47
LLANO	0	46	27	0	73
LOVING	0	0	0	1	1
LUBBOCK	3291	2	2	5	3300
LYNN	26	4	0	0	30
MCCULLOCH	34	0	0	0	34
MCLENNAN	2107	0	44	0	2151
MCMULLEN	0	2	0	0	2
MADISON	88	0	0	0	88
MARION	159	0	0	0	159
MARTIN	0	28	0	0	28
MASON	0	37	5	0	42
MATAGORDA	1	157	57	1	216
MAVERICK	1	327	2	0	330
MEDINA	5	123	47	0	175
MENARD	0	14	2	0	16
MIDLAND	1528	9	2	0	1539
MILAM	241	1	13	0	255
MILLS	19	2	0	0	21
MITCHELL	0	115	18	0	133
MONTAGUE	5	177	6	1	189
MONTGOMERY	1650	0	89	12	1751
MOORE	245	0	0	16	261
MORRIS	0	0	0	0	0
MOTLEY	30	0	0	0	30
NACOGDOCHES	515	0	0	1	516
NAVARRO	943	0	61	0	1004

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
NEWTON	125	0	0	2	127
NOLAN	2	141	45	0	188
NUECES	3149	1	68	0	3218
OCHILTREE	157	0	0	9	166
OLDHAM	21	0	1	4	26
ORANGE	1179	0	2	101	1282
PALO PINTO	485	0	1	0	486
PANOLA	373	0	0	1	374
PARKER	621	0	2	0	623
PARMER	109	0	0	4	113
PECOS	183	7	0	0	190
POLK	266	0	0	0	266
POTTER	928	0	1	218	1147
PRESIDIO	70	0	3	44	117
RAINS	0	1	0	0	1
RANDALL	238	0	0	117	355
REAGAN	9	3	0	0	12
REAL	0	15	0	0	15
RED RIVER	283	6	0	0	289
REEVES	0	123	0	0	123
REFUGIO	194	0	7	0	201
ROBERTS	3	0	0	1	4
ROBERTSON	246	0	0	0	246
ROCKWALL	1	22	9	0	32
RUNNELS	7	3	0	0	10
RUSK	527	2	0	0	529
SABINE	109	0	0	0	109
SAN AUGUSTINE	128	0	1	0	129
SAN JACINTO	73	0	0	0	73
SAN PATRICIO	1	198	46	0	245
SAN SABA	48	1	0	0	49
SCHLEICHER	0	4	0	0	4
SCURRY	0	149	13	0	162
SHACKELFORD	2	12	0	0	14
SHELBY	358	4	0	0	362

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INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
SHERMAN	19	0	1	2	22
SMITH	3007	1	1	2	3011
SOMERVELL	86	0	0	0	86
STARR	3	0	0	103	106
STEPHENS	0	127	23	0	150
STERLING	1	0	0	0	1
STONEWALL	1	27	0	0	28
SUTTON	0	14	0	0	14
SWISHER	165	0	0	10	175
TARRANT	17202	0	251	1	17454
TAYLOR	1709	39	3	2	1753
TERRELL	0	2	1	0	3
TERRY	0	104	6	0	110
THROCKMORTON	0	31	0	0	31
TITUS	0	1	7	0	8
TOM GREEN	715	10	3	3	731
TRAVIS	6648	16	191	3	6858
TRINITY	109	0	0	0	109
TYLER	185	0	0	0	185
UPSHUR	515	0	0	1	516
UPTON	0	30	0	0	30
UVALDE	0	58	74	0	132
VAL VERDE	0	227	24	0	251
VAN ZANDT	540	7	3	0	550
VICTORIA	1572	0	4	0	1576
WALKER	1701	0	3	0	1704
WALLER	0	83	6	0	89
WARD	0	138	0	0	138
WASHINGTON	368	0	57	1	426
WEBB	3	1	0	774	778
WHARTON	0	252	71	0	323
WHEELER	50	0	3	4	57
WICHITA	1808	2	0	0	1810
WILBARGER	2	382	0	5	389
WILLACY	186	0	0	0	186

INDIVIDUALS SERVED IN COMMUNITY PROGRAMS
COUNTY OF RESIDENCE BY FACILITY TYPE

FISCAL YEAR 1986
FROM SEPTEMBER 1, 1985 TO AUGUST 31, 1986

COUNTY	COMMUNITY MHMR CENTERS	HOSPITAL OUTREACH	SCHOOL OUTREACH	STATE CENTERS	TOTAL
WILLIAMSON	0	421	175	0	596
WILSON	0	53	34	0	87
WINKLER	0	86	6	0	92
WISE	1	156	27	0	184
WOOD	533	0	1	0	534
YOAKUM	0	58	7	0	65
YOUNG	2	276	55	0	333
ZAPATA	0	0	0	82	82
ZAVALA	0	62	0	0	62
COUNTY UNKNOWN	1781	144	203	79	2207
TOTALS	152475	12461	4338	3624	172898